

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1001 - Campus Events
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
100	Campus Events Commission				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,505.00	1,446.26	0.00	1,058.74
4101	Membership Fees Contingency				
230	Contingency				
6410	Hospitality				
02630	CEC: Campus Movie Festival 11/...	100.00	0.00	0.00	100.00
4120	Entertainment Fee				
100	Campus Events Commission				
5001	Assistance				
00000	Commission/Dept Related	10,800.00	4,800.00	0.00	6,000.00
6010	Supplies				
00000	Commission/Dept Related	275.80	74.17	0.00	201.63
6040	Services/Subscriptions				
00000	Commission/Dept Related	1,300.00	726.20	0.00	573.80
6213	Retreats and Conferences				
00000	Commission/Dept Related	8,740.00	4,157.36	0.00	4,582.64
6220	Programming				
00000	Commission/Dept Related	<u>6,876.00</u>	<u>2,918.10</u>	<u>50.00</u>	<u>3,907.90</u>
	Total 1001 - Campus Events	30,596.80	14,122.09	50.00	16,424.71

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1002 - CEC - Speaker Program
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
100	Campus Events Commission				
6214	Parking				
00000	Commission/Dept Related	100.00	0.00	0.00	100.00
6310	Facilities				
00000	Commission/Dept Related	2,000.00	331.90	6.00	1,662.10
6410	Hospitality				
00000	Commission/Dept Related	1,600.00	86.59	0.00	1,513.41
6510	Honorarium				
00000	Commission/Dept Related	<u>23,774.00</u>	<u>9,071.70</u>	<u>0.00</u>	<u>14,702.30</u>
	Total 1002 - CEC - Speaker Program	27,474.00	9,490.19	6.00	17,977.81

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1003 - CEC - Film Program
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
100	Campus Events Commission				
6020	Postage/shipping				
00000	Commission/Dept Related	580.00	0.00	0.00	580.00
6410	Hospitality				
00000	Commission/Dept Related	88.00	44.00	11.00	33.00
6755	Film Rental				
00000	Commission/Dept Related	16,232.00	7,551.00	0.00	8,681.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01986	CEC: Campus Movie Fest 11/2-1...	<u>2,475.49</u>	<u>2,475.49</u>	<u>0.00</u>	<u>0.00</u>
	Total 1003 - CEC - Film Program	19,375.49	10,070.49	11.00	9,294.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1004 - CEC - Concerts
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
100	Campus Events Commission				
6310	Facilities				
00000	Commission/Dept Related	9,000.00	4,392.48	2,615.49	1,992.03
6410	Hospitality				
00000	Commission/Dept Related	2,500.00	623.71	207.57	1,668.72
6510	Honorarium				
00000	Commission/Dept Related	<u>38,500.00</u>	<u>19,100.00</u>	<u>0.00</u>	<u>19,400.00</u>
	Total 1004 - CEC - Concerts	50,000.00	24,116.19	2,823.06	23,060.75

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1005 - CEC - Special Events
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
100	Campus Events Commission				
6214	Parking				
00000	Commission/Dept Related	500.00	11.00	0.00	489.00
6220	Programming				
00000	Commission/Dept Related	15,104.20	12,198.67	0.00	2,905.53
6310	Facilities				
00000	Commission/Dept Related	15,000.00	9,995.58	58.45	4,945.97
4800	Surplus Withdrawal				
100	Campus Events Commission				
6220	Programming				
01134	BRUIN BASH	90,000.00	90,000.00	0.00	0.00
4810	Prior Year Other Income				
100	Campus Events Commission				
6220	Programming				
01134	BRUIN BASH	23,551.33	23,551.33	0.00	0.00
	Total 1005 - CEC - Special Events	144,155.53	135,756.58	58.45	8,340.50

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1101 - Community Service Commission
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
110	Community Service Commission				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,505.00	950.00	751.50	803.50
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02004	CSC: Day of Service 11/5/2011	650.00	200.00	0.00	450.00
02657	CSC: Winter Staff Retreat, 1/20-...	100.00	0.00	0.00	100.00
6220	Programming				
01950	CSC: SERVICE JAMBOREE OCT ...	250.00	232.99	0.00	17.01
02377	CSC: Project Mixer, 2/8/12	112.50	0.00	0.00	112.50
6410	Hospitality				
01890	CSC: Fall Director Training and ...	250.00	250.00	0.00	0.00
01950	CSC: SERVICE JAMBOREE OCT ...	100.00	76.40	0.00	23.60
02004	CSC: Day of Service 11/5/2011	250.00	0.00	0.00	250.00
02657	CSC: Winter Staff Retreat, 1/20-...	125.00	0.00	0.00	125.00
4130	Community Service Fees				
110	Community Service Commission				
5001	Assistance				
00000	Commission/Dept Related	12,825.00	3,150.00	0.00	9,675.00
6010	Supplies				
00000	Commission/Dept Related	3,500.00	1,238.52	0.00	2,261.48
6015	Computer Equipment				
00000	Commission/Dept Related	1,000.00	16.26	0.00	983.74
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	37,000.00	19,567.02	6,035.54	11,397.44
6110	Graphics				
00000	Commission/Dept Related	3,438.00	0.00	1,695.60	1,742.40
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	3,500.00	0.00	0.00	3,500.00
6212	Transportation				
00000	Commission/Dept Related	38,000.00	9,494.10	411.46	28,094.44
6213	Retreats and Conferences				
00000	Commission/Dept Related	7,500.00	55.50	0.00	7,444.50
6220	Programming				
00000	Commission/Dept Related	14,175.00	0.00	0.00	14,175.00
6310	Facilities				
00000	Commission/Dept Related	2,500.00	201.39	0.00	2,298.61
6510	Honorarium				
00000	Commission/Dept Related	1,000.00	0.00	0.00	1,000.00
6900	Depreciation Expense				
00000	Commission/Dept Related	14,000.00	6,400.20	0.00	7,599.80
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	798.00	0.00	0.00	798.00
6220	Programming				
01950	CSC: SERVICE JAMBOREE OCT ...	92.00	0.00	0.00	92.00
01987	CSC: Day of Service 11/5/2011	175.00	115.50	0.00	59.50
02004	CSC: Day of Service 11/5/2011	1,150.00	0.00	0.00	1,150.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1101 - Community Service Commission
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
6220	Programming				
01987	CSC: Day of Service 11/5/2011	3,333.41	312.02	0.00	3,021.39
4810	Prior Year Other Income				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	<u>1,831.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,831.00</u>
	Total 1101 - Community Service Commission	150,159.91	42,259.90	8,894.10	99,005.91

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1102 - Special Olympics
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	6,958.44	0.00	1,099.90	5,858.54
	Total 1102 - Special Olympics	6,958.44	0.00	1,099.90	5,858.54

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1103 - VNLC: Vietnamese Language & Culture
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	554.62	554.62	0.00	0.00
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02337	VNLC:Tet Festival 2012 1/29/12	2,050.65	1,540.65	510.00	0.00
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02015	VLC: REACHE Tutor, Nov-Jan 20...	961.13	0.00	0.00	961.13
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	6,048.00	0.00	117.00	5,931.00
4610	Other Income				
220	Officially Recognized Student Organi...				
6212	Transportation				
00000	Commission/Dept Related	<u>850.38</u>	<u>850.38</u>	<u>0.00</u>	<u>0.00</u>
	Total 1103 - VNLC: Vietnamese Language & Culture	10,464.78	2,945.65	627.00	6,892.13

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1104 - Literacy: Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	481.29	156.40	0.00	324.89
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01901	Pro Lit: Fall Quarter Retreat, 9/2...	200.00	200.00	0.00	0.00
02345	ProLit: Gen Dir Winter Retreat, ...	70.00	0.00	0.00	70.00
6220	Programming				
01868	PL: Page Museum Field Trip, 8/...	348.25	231.50	0.00	116.75
02632	PL: Fall Quarter Field Trip 11/19...	200.00	200.00	0.00	0.00
6410	Hospitality				
01868	PL: Page Museum Field Trip, 8/...	157.50	43.51	0.00	113.99
01901	Pro Lit: Fall Quarter Retreat, 9/2...	200.00	174.47	0.00	25.53
02632	PL: Fall Quarter Field Trip 11/19...	150.00	121.82	0.00	28.18
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02016	Project Literacy: Recurring, Nov-...	1,467.38	1,162.01	0.00	305.37
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	8,385.00	993.45	117.00	7,274.55
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	363.25	0.00	0.00	363.25
	Total 1104 - Literacy: Project	12,022.67	3,283.16	117.00	8,622.51

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1105 - Kids Korner: Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	4,266.68	0.00	0.00	4,266.68
	Total 1105 - Kids Korner: Project	4,266.68	0.00	0.00	4,266.68

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1106 - MAC: Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	3,243.24	0.00	117.00	3,126.24
	Total 1106 - MAC: Project	3,243.24	0.00	117.00	3,126.24

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1108 - Hunger Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>829.67</u>	<u>0.00</u>	<u>0.00</u>	<u>829.67</u>
	Total 1108 - Hunger Project	829.67	0.00	0.00	829.67

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1109 - GLP: Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	3,386.52	0.00	117.00	3,269.52
	Total 1109 - GLP: Project	3,386.52	0.00	117.00	3,269.52

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1114 - Watts Tutorial Program
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02029	Watts: Aquarium Trip, 11/19/2011	585.81	580.35	0.00	5.46
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	<u>1,803.67</u>	<u>0.00</u>	<u>931.60</u>	<u>872.07</u>
	Total 1114 - Watts Tutorial Program	2,389.48	580.35	931.60	877.53

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1201 - Cultural Affairs Commission
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
120	Cultural Affairs Commission				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,505.00	0.00	0.00	2,505.00
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01915	CAC: Directors' Retreat, 9/24-25...	77.40	0.00	0.00	77.40
01921	CAC: Staff Retreat 9/30-10/2/11	200.00	200.00	0.00	0.00
6220	Programming				
02361	Bruin in the Kitchen - Visits Japa...	25.00	0.00	0.00	25.00
6410	Hospitality				
01915	CAC: Directors' Retreat, 9/24-25...	250.00	0.00	0.00	250.00
01921	CAC: Staff Retreat 9/30-10/2/11	250.00	250.00	0.00	0.00
02361	Bruin in the Kitchen - Visits Japa...	100.00	0.00	0.00	100.00
4120	Entertainment Fee				
120	Cultural Affairs Commission				
5001	Assistance				
00000	Commission/Dept Related	14,000.00	3,200.00	0.00	10,800.00
6135	Outside Advertising				
00000	Commission/Dept Related	6,000.00	3,087.79	0.00	2,912.21
6213	Retreats and Conferences				
00000	Commission/Dept Related	4,000.00	3,184.00	796.00	20.00
	Total 1201 - Cultural Affairs Commission	27,407.40	9,921.79	796.00	16,689.61

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1202 - Noon Concerts
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	2,000.00	1,827.50	111.50	61.00
	Total 1202 - Noon Concerts	2,000.00	1,827.50	111.50	61.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1205 - Art Gallery Series
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	3,000.00	663.70	0.00	2,336.30
	Total 1205 - Art Gallery Series	3,000.00	663.70	0.00	2,336.30

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1206 - Jazz Reggae Festival, UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	50,000.00	5,000.00	0.00	45,000.00
4800	Surplus Withdrawal				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	<u>78,423.97</u>	<u>5,000.00</u>	<u>0.00</u>	<u>73,423.97</u>
	Total 1206 - Jazz Reggae Festival, UCLA	128,423.97	10,000.00	0.00	118,423.97

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1207 - Hip-Hop Series
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02375	Hip-Hop Series: Beats, Rhymes ...	157.50	157.50	0.00	0.00
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	28,000.00	2,387.50	222.14	25,390.36
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02331	CAC Hip Hop:Appreciation Mont...	<u>9,846.89</u>	<u>0.00</u>	<u>0.00</u>	<u>9,846.89</u>
	Total 1207 - Hip-Hop Series	38,004.39	2,545.00	222.14	35,237.25

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1212 - WorldFest
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	5,000.00	266.00	0.00	4,734.00
	Total 1212 - WorldFest	5,000.00	266.00	0.00	4,734.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1216 - Special Events
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	18,970.00	8,862.70	0.00	10,107.30
	Total 1216 - Special Events	18,970.00	8,862.70	0.00	10,107.30

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1217 - DiverseCity Tours
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	2,000.00	1,013.00	398.00	589.00
	Total 1217 - DiverseCity Tours	2,000.00	1,013.00	398.00	589.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1219 - Spoken Word Lounge (formerly Eclectic)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	3,000.00	236.25	0.00	2,763.75
	Total 1219 - Spoken Word Lounge (formerly Eclectic)	3,000.00	236.25	0.00	2,763.75

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1220 - Performing Arts Collective
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	1,000.00	264.68	0.00	735.32
	Total 1220 - Performing Arts Collective	1,000.00	264.68	0.00	735.32

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1225 - Cultural Programming Fund
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	15,000.00	1,700.00	1,000.00	12,300.00
	Total 1225 - Cultural Programming Fund	15,000.00	1,700.00	1,000.00	12,300.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1301 - Academic Affairs Commission
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
130	Academic Affairs Commission				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,505.00	1,572.53	0.00	932.47
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01906	AAC: Fall Staff Retreat, 9/30-10/...	200.00	200.00	0.00	0.00
02266	AAC: Positivity Conference 11/1...	150.00	150.00	0.00	0.00
6220	Programming				
01964	AAC: Stress Free 10/21/2011	350.00	347.95	0.00	2.05
02269	AAC: Social Entrepreneurship Ki...	100.00	92.12	0.00	7.88
6410	Hospitality				
01906	AAC: Fall Staff Retreat, 9/30-10/...	250.00	238.23	0.00	11.77
01964	AAC: Stress Free 10/21/2011	159.42	71.43	0.00	87.99
02266	AAC: Positivity Conference 11/1...	150.00	150.00	0.00	0.00
02269	AAC: Social Entrepreneurship Ki...	200.00	146.25	0.00	53.75
02282	USACAAC: Stress Free Day 11/2...	187.50	168.19	0.00	19.31
02341	AAC: Winter Staff Retreat, 1/20-...	200.00	200.00	0.00	0.00
4125	Academic Affairs Fees				
130	Academic Affairs Commission				
5001	Assistance				
00000	Commission/Dept Related	5,820.00	750.00	0.00	5,070.00
6010	Supplies				
00000	Commission/Dept Related	250.00	0.00	0.00	250.00
6110	Graphics				
00000	Commission/Dept Related	1,000.00	87.00	0.00	913.00
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	1,000.00	0.00	277.50	722.50
6213	Retreats and Conferences				
00000	Commission/Dept Related	1,900.00	1,187.90	0.00	712.10
6220	Programming				
00000	Commission/Dept Related	11,976.00	1,619.84	0.00	10,356.16
6510	Honorarium				
00000	Commission/Dept Related	1,000.00	0.00	0.00	1,000.00
	Total 1301 - Academic Affairs Commission	27,397.92	6,981.44	277.50	20,138.98

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1311 - Mini Grant
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4800	Surplus Withdrawal				
130	Academic Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	5,014.57	0.00	0.00	5,014.57
	Total 1311 - Mini Grant	5,014.57	0.00	0.00	5,014.57

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1351 - Academic Affairs Success Referendum
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4125	Academic Affairs Fees				
130	Academic Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	9,724.00	0.00	0.00	9,724.00
	Total 1351 - Academic Affairs Success Referendum	9,724.00	0.00	0.00	9,724.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1401 - Facilities Commission
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
140	Facilities				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,505.00	657.40	0.00	1,847.60
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01922	Facilities Comm: Stall Fall Retre...	200.00	200.00	0.00	0.00
6220	Programming				
02268	FC: Safety Day 11/14/2011	450.00	172.50	207.50	70.00
02642	FC: Water Tasting Booth 11/16/...	39.50	28.37	0.00	11.13
6410	Hospitality				
01922	Facilities Comm: Stall Fall Retre...	250.00	250.00	0.00	0.00
02642	FC: Water Tasting Booth 11/16/...	140.00	49.84	0.00	90.16
4125	Academic Affairs Fees				
130	Academic Affairs Commission				
6220	Programming				
02043	FC: ASUCLA Study Nights Fall 2...	155.00	0.00	0.00	155.00
4800	Surplus Withdrawal				
140	Facilities				
6220	Programming				
01344	FAC:2010 Surplus KH Re-Carpeti...	6,250.00	0.00	0.00	6,250.00
	Total 1401 - Facilities Commission	9,989.50	1,358.11	207.50	8,423.89

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1501 - Financial Supports
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
150	Financial Supports				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,505.00	518.55	0.00	1,986.45
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01924	FSC: Fall Quarter Retreat, 9/30-...	250.00	250.00	0.00	0.00
6220	Programming				
01899	FSC: On Campus Jobs for Bruin ...	45.00	45.00	0.00	0.00
02007	FSC: Membership Application 11...	150.00	0.00	0.00	150.00
6410	Hospitality				
01899	FSC: On Campus Jobs for Bruin ...	105.50	105.50	0.00	0.00
01924	FSC: Fall Quarter Retreat, 9/30-...	200.00	200.00	0.00	0.00
02007	FSC: Membership Application 11...	100.00	0.00	0.00	100.00
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02332	FSC:Financial Aid Fair 3/7/12	194.00	0.00	0.00	194.00
02333	FSC:Resume Building/Interview ...	254.00	0.00	0.00	254.00
4300	University Support				
150	Financial Supports				
6120	Daily Bruin Advertising				
01899	FSC: On Campus Jobs for Bruin ...	127.50	127.50	0.00	0.00
	Total 1501 - Financial Supports	3,931.00	1,246.55	0.00	2,684.45

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1502 - FSC: USAC Book Scholarship Fund
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4800	Surplus Withdrawal				
150	Financial Supports				
6220	Programming				
00000	Commission/Dept Related	21,300.00	0.00	18,850.40	2,449.60
01342	FSC: Surplus Textbook Scholars...	<u>6,028.36</u>	<u>3,501.17</u>	<u>2,527.19</u>	<u>0.00</u>
	Total 1502 - FSC: USAC Book Scholarship Fund	27,328.36	3,501.17	21,377.59	2,449.60

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1601 - General Representative 1
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
161	General Representatives 1				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,505.00	1,680.67	0.00	824.33
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01916	GR1: Fall Retreat, 9/29-10/2/11	200.00	200.00	0.00	0.00
6220	Programming				
01935	GR1: Westwood Live 10/20/11	755.00	674.48	0.00	80.52
02267	GR1: The Kick Off... DJ Contest ...	400.00	364.50	0.00	35.50
02629	GR1: Westwood Live 11/17/2011	275.00	49.40	0.00	225.60
02663	GR1: Kick Off, 1/12/2012	275.00	0.00	0.00	275.00
6410	Hospitality				
01916	GR1: Fall Retreat, 9/29-10/2/11	250.00	250.00	0.00	0.00
02659	GR1: Winter Retreat, 1/27-1/29...	225.00	0.00	0.00	225.00
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02334	GenRep1:Westwood Live 1/19/12	487.65	194.06	0.00	293.59
4300	University Support				
161	General Representatives 1				
6220	Programming				
02663	GR1: Kick Off, 1/12/2012	3,000.00	158.53	0.00	2,841.47
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01988	GR!: The Kick-Off (WTF QTR) 1/...	<u>7,041.89</u>	<u>7,000.00</u>	<u>0.00</u>	<u>41.89</u>
	Total 1601 - General Representative 1	15,414.54	10,571.64	0.00	4,842.90

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1602 - General Representative 2
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
162	General Representatives 2				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,505.00	2,502.44	0.00	2.56
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01954	USACGR2: GR2 OFFICE RETREA...	250.00	250.00	0.00	0.00
02344	GR2: Winter Retreat, 1/20-22/12	100.00	100.00	0.00	0.00
6220	Programming				
01910	GR2: Enormous Activities Fair, 9...	100.00	100.00	0.00	0.00
01962	GR2: Halo-Weekend Spirit Event...	225.00	225.00	0.00	0.00
01965	GR2: Stress Free 10/21/2011	300.00	300.00	0.00	0.00
02281	GR2: Stress Free Day 11/29/2011	137.50	137.50	0.00	0.00
02646	GR2: Bike to Campus Week 11/...	250.00	250.00	0.00	0.00
02661	GR2: Nutritional Fair, 1/24/2012	12.50	12.50	0.00	0.00
6410	Hospitality				
01911	GR2: NAMI Walk in Santa Monic...	200.00	200.00	0.00	0.00
01912	GR2: Directors' Retreat, 9/24/11	200.00	198.06	0.00	1.94
01954	USACGR2: GR2 OFFICE RETREA...	190.00	190.00	0.00	0.00
01962	GR2: Halo-Weekend Spirit Event...	150.00	140.00	0.00	10.00
02344	GR2: Winter Retreat, 1/20-22/12	100.00	100.00	0.00	0.00
02646	GR2: Bike to Campus Week 11/...	250.00	250.00	0.00	0.00
02661	GR2: Nutritional Fair, 1/24/2012	62.50	62.50	0.00	0.00
4125	Academic Affairs Fees				
130	Academic Affairs Commission				
6220	Programming				
02369	GRO2: Nutritional Fair 2/21/2012	152.50	0.00	0.00	152.50
	Total 1602 - General Representative 2	5,185.00	5,018.00	0.00	167.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1603 - General Representative 3
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
163	General Representatives 3				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,505.00	1,204.26	10.00	1,290.74
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01928	GR 3: All Staff Retreat 10/7 - 10...	390.00	99.00	0.00	291.00
02654	GR3: Winter Staff Retreat, 1/13-...	137.50	0.00	0.00	137.50
6410	Hospitality				
01873	GR3: Director's Retreat 8/19-21...	150.00	129.83	0.00	20.17
01928	GR 3: All Staff Retreat 10/7 - 10...	50.00	50.00	0.00	0.00
02003	GR3: Transfer Awareness Week ...	250.00	250.00	0.00	0.00
02654	GR3: Winter Staff Retreat, 1/13-...	75.00	0.00	0.00	75.00
	Total 1603 - General Representative 3	3,557.50	1,733.09	10.00	1,814.41

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1701 - Student Welfare Commission
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
170	Student Welfare Commission				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,505.00	1,292.79	0.00	1,212.21
4101	Membership Fees Contingency				
230	Contingency				
6410	Hospitality				
01917	SWC: Directors' Retreat Training...	250.00	246.43	0.00	3.57
01925	SWC: Staff Retreat 9/30 - 10/2 - ...	250.00	250.00	0.00	0.00
02278	USACSWC: SWC Thanksgiving P...	100.00	95.21	0.00	4.79
02289	SWC: De-Stress, 11/29/2011	100.00	97.63	0.00	2.37
4135	Student Welfare Fees				
170	Student Welfare Commission				
5001	Assistance				
00000	Commission/Dept Related	7,000.00	1,880.00	0.00	5,120.00
6010	Supplies				
00000	Commission/Dept Related	4,000.00	505.96	0.00	3,494.04
6110	Graphics				
00000	Commission/Dept Related	5,000.00	3,665.38	597.03	737.59
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	700.00	510.00	0.00	190.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	6,500.00	5,361.34	570.64	568.02
6220	Programming				
00000	Commission/Dept Related	8,092.00	87.73	18.00	7,986.27
6900	Depreciation Expense				
00000	Commission/Dept Related	1,165.00	582.36	0.00	582.64
	Total 1701 - Student Welfare Commission	35,662.00	14,574.83	1,185.67	19,901.50

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1703 - Environmental Awareness, Recycling & Terrestrial Health (EARTH)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4135	Student Welfare Fees				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	1,500.00	45.87	0.00	1,454.13
	Total 1703 - Environmental Awareness, Recycling & Terrestrial Health (EARTH)	1,500.00	45.87	0.00	1,454.13

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1704 - CPR Standard First Aid Training
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4135	Student Welfare Fees				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	8,200.00	2,864.98	588.12	4,746.90
	Total 1704 - CPR Standard First Aid Training	8,200.00	2,864.98	588.12	4,746.90

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1705 - AIDS Awareness
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02255	AA: Worlds AIDS Day 11/16/2011	369.95	108.51	0.00	261.44
4135	Student Welfare Fees				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	<u>3,000.00</u>	<u>145.72</u>	<u>0.00</u>	<u>2,854.28</u>
	Total 1705 - AIDS Awareness	3,369.95	254.23	0.00	3,115.72

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1708 - Health Nutrition Fitness
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02361	Bruin in the Kitchen - Visits Japa...	25.00	0.00	0.00	25.00
6410	Hospitality				
02361	Bruin in the Kitchen - Visits Japa...	75.00	0.00	0.00	75.00
4135	Student Welfare Fees				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	<u>5,200.00</u>	<u>96.10</u>	<u>0.00</u>	<u>5,103.90</u>
	Total 1708 - Health Nutrition Fitness	5,300.00	96.10	0.00	5,203.90

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1710 - Active Minds
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4135	Student Welfare Fees				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	1,850.00	397.08	0.00	1,452.92
	Total 1710 - Active Minds	1,850.00	397.08	0.00	1,452.92

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1711 - Blood Drive
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4135	Student Welfare Fees				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	4,400.00	0.00	1,973.44	2,426.56
	Total 1711 - Blood Drive	4,400.00	0.00	1,973.44	2,426.56

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1712 - Campus Safety/Sexual Assault Awareness
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	1,000.00	0.00	0.00	1,000.00
	Total 1712 - Campus Safety/Sexual Assault Awareness	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1713 - Total Wellness Newsletter
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4135	Student Welfare Fees				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	10,100.00	7,191.89	0.00	2,908.11
4300	University Support				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	285.00	0.00	0.00	285.00
4810	Prior Year Other Income				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	<u>117.04</u>	<u>0.00</u>	<u>0.00</u>	<u>117.04</u>
	Total 1713 - Total Wellness Newsletter	10,502.04	7,191.89	0.00	3,310.15

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1720 - Run/Walk, UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4135	Student Welfare Fees				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	21,800.00	2,361.90	0.00	19,438.10
4615	Donations				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
4810	Prior Year Other Income				
170	Student Welfare Commission				
6850	Restricted Surplus Expense				
00000	Commission/Dept Related	<u>79,622.47</u>	<u>0.00</u>	<u>0.00</u>	<u>79,622.47</u>
	Total 1720 - Run/Walk, UCLA	101,922.47	2,361.90	0.00	99,560.57

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1721 - Student Health Advocate
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4135	Student Welfare Fees				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	2,100.00	71.81	0.00	2,028.19
	Total 1721 - Student Health Advocate	2,100.00	71.81	0.00	2,028.19

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1725 - SWC Programming Fund
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4135	Student Welfare Fees				
170	Student Welfare Commission				
6220	Programming				
00000	Commission/Dept Related	5,000.00	0.00	0.00	5,000.00
	Total 1725 - SWC Programming Fund	5,000.00	0.00	0.00	5,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1801 - External Vice President
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
180	External Vice President				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,505.00	2,176.30	0.00	328.70
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01936	EVPO: Fall Staff Retreat 10/14 -...	200.00	200.00	0.00	0.00
6220	Programming				
01998	VPO: GROW Training 11/4-6/2011	226.84	126.84	0.00	100.00
02647	EVPO: Fund the UC Week of Act...	250.00	17.42	0.00	232.58
6410	Hospitality				
01936	EVPO: Fall Staff Retreat 10/14 -...	240.00	230.00	0.00	10.00
01998	VPO: GROW Training 11/4-6/2011	200.00	0.00	0.00	200.00
02365	EVP: Winter Staff Retreat, 1/27/...	100.00	100.00	0.00	0.00
02647	EVPO: Fund the UC Week of Act...	112.01	112.01	0.00	0.00
4137	External Vice President's Fee				
180	External Vice President				
5001	Assistance				
00000	Commission/Dept Related	3,600.00	1,600.00	0.00	2,000.00
6010	Supplies				
00000	Commission/Dept Related	900.00	149.73	0.00	750.27
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	2,300.00	0.00	0.00	2,300.00
6210	Travel				
00000	Commission/Dept Related	15,000.00	1,043.24	149.00	13,807.76
6220	Programming				
00000	Commission/Dept Related	<u>17,747.00</u>	<u>10,277.32</u>	<u>350.00</u>	<u>7,119.68</u>
	Total 1801 - External Vice President	43,380.85	16,032.86	499.00	26,848.99

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1802 - EVP Travel Grant
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4137	External Vice President's Fee				
180	External Vice President				
6220	Programming				
00000	Commission/Dept Related	<u>15,000.00</u>	<u>4,073.72</u>	<u>0.00</u>	<u>10,926.28</u>
	Total 1802 - EVP Travel Grant	15,000.00	4,073.72	0.00	10,926.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1803 - Student Lobby Conference (EVP)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4137	External Vice President's Fee				
180	External Vice President				
6213	Retreats and Conferences				
00000	Commission/Dept Related	12,000.00	0.00	0.00	12,000.00
	Total 1803 - Student Lobby Conference (EVP)	12,000.00	0.00	0.00	12,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1804 - Legislative Conference (EVP)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4137	External Vice President's Fee				
180	External Vice President				
6215	Reimbursable Travel				
00000	Commission/Dept Related	18,000.00	0.00	0.00	18,000.00
	Total 1804 - Legislative Conference (EVP)	18,000.00	0.00	0.00	18,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1805 - Student of Color Conference (EVP)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4137	External Vice President's Fee				
180	External Vice President				
6220	Programming				
00000	Commission/Dept Related	<u>8,000.00</u>	<u>8,000.00</u>	<u>0.00</u>	<u>0.00</u>
	Total 1805 - Student of Color Conference (EVP)	8,000.00	8,000.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 1901 - Internal Vice President
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
190	Internal Vice President				
5001	Assistance				
00000	Commission/Dept Related	360.00	135.00	0.00	225.00
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,145.00	2,144.55	0.00	0.45
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01902	IVP: IVP Fellowship, 9/19 & 10/...	204.75	169.41	0.00	35.34
01914	IVP: Annual IVP Office Retreat, ...	100.00	74.93	0.00	25.07
01985	IVPO: Strathmore Safe Drives 1...	655.00	189.11	0.00	465.89
02287	IVP: Winter Retreat, 1/13-1/15/...	225.00	225.00	0.00	0.00
02293	IVP: Apartments Fair, 1/25/12	102.50	0.00	0.00	102.50
02294	IVP: Strathmore Safe Rides, Win...	207.50	0.00	0.00	207.50
6410	Hospitality				
01902	IVP: IVP Fellowship, 9/19 & 10/...	61.39	61.39	0.00	0.00
01914	IVP: Annual IVP Office Retreat, ...	250.00	249.74	0.00	0.26
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02329	IVP: Apartments Fair 1/25/12	752.56	0.00	340.00	412.56
02330	IVP: Strathmore Safe Rides 1/12...	2,345.50	0.00	2,345.50	0.00
4300	University Support				
190	Internal Vice President				
6220	Programming				
01985	IVPO: Strathmore Safe Drives 1...	1,000.00	0.00	1,000.00	0.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01985	IVPO: Strathmore Safe Drives 1...	2,351.66	0.00	2,030.75	320.91
	Total 1901 - Internal Vice President	10,760.86	3,249.13	5,716.25	1,795.48

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2001 - Presidents Office
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
200	President				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	2,505.00	48.85	0.00	2,456.15
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01934	PO: Fall Retreat 10/22 - 10/23	180.00	171.28	0.00	8.72
02359	USAC President's Office Retreat,...	35.00	0.00	0.00	35.00
6220	Programming				
01908	President: UCLA Farmer's Marke...	352.00	102.00	0.00	250.00
01909	President: USAC Informational B...	500.00	500.00	0.00	0.00
01963	PO: Mixer/Orientation 11/2/2011	180.00	68.99	0.00	111.01
02388	President: Rollin' Rally, 2/11/12	150.00	0.00	0.00	150.00
6410	Hospitality				
01934	PO: Fall Retreat 10/22 - 10/23	225.00	225.00	0.00	0.00
01963	PO: Mixer/Orientation 11/2/2011	250.00	216.56	0.00	33.44
02359	USAC President's Office Retreat,...	75.00	0.00	0.00	75.00
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02335	Pres Off:Farmers Market Februa...	428.00	0.00	0.00	428.00
02336	Pres Off:Student Leader Conf. a...	935.32	0.00	0.00	935.32
4300	University Support				
200	President				
6220	Programming				
00000	Commission/Dept Related	400.00	0.00	0.00	400.00
01908	President: UCLA Farmer's Marke...	1,000.00	659.52	0.00	340.48
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01989	PO: Farmer's Market 10/12/201...	428.00	223.60	0.00	204.40
4610	Other Income				
200	President				
6220	Programming				
00000	Commission/Dept Related	8,311.98	7,211.22	0.00	1,100.76
4800	Surplus Withdrawal				
200	President				
6220	Programming				
02340	Surplus:Pres Office Homecoming	21,193.13	21,193.13	0.00	0.00
	Total 2001 - Presidents Office	37,148.43	30,620.15	0.00	6,528.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2101 - Officers Stipends
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
210	Administrative Overhead				
5004	Officers Stipends				
00000	Commission/Dept Related	46,410.00	20,062.50	0.00	26,347.50
	Total 2101 - Officers Stipends	46,410.00	20,062.50	0.00	26,347.50

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2102 - USA Secretary
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
210	Administrative Overhead				
5002	Staff Salaries				
00000	Commission/Dept Related	10,000.00	2,350.00	0.00	7,650.00
	Total 2102 - USA Secretary	10,000.00	2,350.00	0.00	7,650.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2103 - Administrative Overhead
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
210	Administrative Overhead				
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	6,814.00	1,981.41	0.00	4,832.59
6030	Telephones				
00000	Commission/Dept Related	12,410.00	5,343.19	0.00	7,066.81
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	10,000.00	8,005.00	0.00	1,995.00
6220	Programming				
00000	Commission/Dept Related	10,000.00	0.00	0.00	10,000.00
6610	Admin and Support Services				
00000	Commission/Dept Related	264,539.00	128,900.00	0.00	135,639.00
6620	Maintenance				
00000	Commission/Dept Related	72,703.00	36,349.00	0.00	36,354.00
6630	Utilities				
00000	Commission/Dept Related	31,533.00	15,768.00	0.00	15,765.00
6635	Bank Balance Earnings/(Charges)				
00000	Commission/Dept Related	1,000.00	631.99	0.00	368.01
6710	Mem Fee Bank Card Charges				
00000	Commission/Dept Related	<u>6,109.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,109.00</u>
	Total 2103 - Administrative Overhead	415,108.00	196,978.59	0.00	218,129.41

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2104 - Judicial Board
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
210	Administrative Overhead				
6220	Programming				
00000	Commission/Dept Related	100.00	0.00	0.00	100.00
	Total 2104 - Judicial Board	100.00	0.00	0.00	100.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2105 - Finance Committee
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	6,170.00	2,645.00	0.00	3,525.00
6010	Supplies				
00000	Commission/Dept Related	350.00	192.82	0.00	157.18
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02353	FiCom: Winter Qtr Retreat, 1/21...	25.00	0.00	0.00	25.00
6220	Programming				
02352	FiCom: Student Org Finances W...	55.00	0.00	0.00	55.00
6410	Hospitality				
02352	FiCom: Student Org Finances W...	35.00	0.00	0.00	35.00
02353	FiCom: Winter Qtr Retreat, 1/21...	25.00	0.00	0.00	25.00
	Total 2105 - Finance Committee	6,660.00	2,837.82	0.00	3,822.18

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2106 - Elections Board
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	2,050.00	0.00	0.00	2,050.00
6010	Supplies				
00000	Commission/Dept Related	255.00	0.00	0.00	255.00
6110	Graphics				
00000	Commission/Dept Related	700.00	0.00	0.00	700.00
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	16,830.00	0.00	0.00	16,830.00
6310	Facilities				
00000	Commission/Dept Related	<u>6,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,000.00</u>
	Total 2106 - Elections Board	25,835.00	0.00	0.00	25,835.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2107 - Budget Review
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	11,870.00	5,295.00	0.00	6,575.00
6010	Supplies				
00000	Commission/Dept Related	80.00	9.53	0.00	70.47
6110	Graphics				
00000	Commission/Dept Related	714.00	120.23	76.67	517.10
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02351	BRC: Student Org Finances Wks...	55.00	0.00	0.00	55.00
6410	Hospitality				
02351	BRC: Student Org Finances Wks...	35.00	0.00	0.00	35.00
	Total 2107 - Budget Review	12,754.00	5,424.76	76.67	7,252.57

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2108 - USAC Retreat
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
210	Administrative Overhead				
6213	Retreats and Conferences				
00000	Commission/Dept Related	3,500.00	2,224.78	0.00	1,275.22
4101	Membership Fees Contingency				
230	Contingency				
6410	Hospitality				
01884	USAC Retreat, 9/10-12/11	<u>220.00</u>	<u>218.15</u>	<u>0.00</u>	<u>1.85</u>
	Total 2108 - USAC Retreat	3,720.00	2,442.93	0.00	1,277.07

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2111 - Compulsory Fee Refund
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
210	Administrative Overhead				
6815	Compulsory Fee Refunds				
00000	Commission/Dept Related	100.00	0.00	0.00	100.00
	Total 2111 - Compulsory Fee Refund	100.00	0.00	0.00	100.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2112 - USA Communal Space
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
210	Administrative Overhead				
6220	Programming				
00000	Commission/Dept Related	1,675.00	0.00	0.00	1,675.00
	Total 2112 - USA Communal Space	1,675.00	0.00	0.00	1,675.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2113 - USAC Installation
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
210	Administrative Overhead				
6220	Programming				
00000	Commission/Dept Related	2,500.00	0.00	0.00	2,500.00
	Total 2113 - USAC Installation	2,500.00	0.00	0.00	2,500.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2114 - Office Space Allocation Committee (OSAC)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	2,875.00	0.00	0.00	2,875.00
	Total 2114 - Office Space Allocation Committee (OSAC)	2,875.00	0.00	0.00	2,875.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2116 - APA Health C.A.R.E.
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	525.29	0.00	0.00	525.29
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02012	APA: Health CARE, Nov-Jan 2012	<u>1,364.20</u>	<u>341.15</u>	<u>474.32</u>	<u>548.73</u>
	Total 2116 - APA Health C.A.R.E.	1,889.49	341.15	474.32	1,074.02

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2121 - Campus Retention Committee
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4170	Campus Retention Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	742,670.00	263,490.40	0.00	479,179.60
	Total 2121 - Campus Retention Committee	742,670.00	263,490.40	0.00	479,179.60

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2123 - UCSA Contribution
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4115	UCSA Mandatory Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	74,191.00	26,355.64	0.00	47,835.36
	Total 2123 - UCSA Contribution	74,191.00	26,355.64	0.00	47,835.36

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2125 - Community Activity Committee
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4175	Community Activity Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	291,408.00	103,520.60	0.00	187,887.40
	Total 2125 - Community Activity Committee	291,408.00	103,520.60	0.00	187,887.40

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2126 - Community Programs Office Fee
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4136	Community Programs Office Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	238,634.00	83,868.05	0.00	154,765.95
	Total 2126 - Community Programs Office Fee	238,634.00	83,868.05	0.00	154,765.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2127 - Student Initiated Access Committee
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4150	Student Initiated Outreach Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	561,400.00	198,866.37	0.00	362,533.63
	Total 2127 - Student Initiated Access Committee	561,400.00	198,866.37	0.00	362,533.63

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2128 - UCSA / USSA Travel Related
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4160	UCSA and USSA Travel				
212	Mandatory Fee				
6220	Programming				
00000	Commission/Dept Related	14,533.00	14,288.43	0.00	244.57
	Total 2128 - UCSA / USSA Travel Related	14,533.00	14,288.43	0.00	244.57

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2131 - Calpirg-USA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4700	CALPIRG Voluntary Fee Income				
213	Voluntary Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	25,565.34	25,565.34	0.00	0.00
	Total 2131 - Calpirg-USA	25,565.34	25,565.34	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2200 - Global Medical Training @UCLA (GMT)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	515.17	247.32	0.00	267.85
4635	Grant Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	200.00	0.00	0.00	200.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>2,058.11</u>	<u>0.00</u>	<u>0.00</u>	<u>2,058.11</u>
	Total 2200 - Global Medical Training @UCLA (GMT)	2,773.28	247.32	0.00	2,525.96

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2201 - Afrikan Student Union (ASU)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	591.29	27.65	0.00	563.64
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01879	ASU: ASP Retreat, 9/16-18/11	350.00	350.00	0.00	0.00
01880	ASU: Staff Retreat, 9/13-15/11	290.00	0.00	0.00	290.00
01882	ASU: Harambee Council Retreat ...	280.00	280.00	0.00	0.00
6220	Programming				
01869	ASU: Harambee Council Retreat,...	450.00	340.26	0.00	109.74
01891	ASU: Black Bruin Welcome Wee...	110.00	101.75	0.00	8.25
01893	ASU: SHAPE & ASP Parties, 10/...	300.00	300.00	0.00	0.00
01895	ASU: Black Convocation, 10/6/11	31.95	0.00	0.00	31.95
02644	ASU: Awkward Black Girl 11/25/...	325.00	325.00	0.00	0.00
6410	Hospitality				
01870	ASU: Black Wednesday 8/24-9/...	187.80	187.80	0.00	0.00
01871	ASU Alumni Retreat 8/26/11	78.68	78.68	0.00	0.00
01880	ASU: Staff Retreat, 9/13-15/11	60.00	0.00	0.00	60.00
01881	ASU: Family Retreat, 9/9-11/11	175.00	149.93	0.00	25.07
01892	ASU: ASU BBQ, 10/2/11	120.00	120.00	0.00	0.00
01894	ASU: Black Wednesday, Fall Qua...	80.00	80.00	0.00	0.00
01895	ASU: Black Convocation, 10/6/11	70.00	70.00	0.00	0.00
01896	ASU: Dinner with 24 Orgs, 10/4...	200.00	200.00	0.00	0.00
01897	ASU: New Student Mixer, 9/29/11	100.00	100.00	0.00	0.00
02000	ASU: General Body Meeting (Fall...	63.50	41.83	0.00	21.67
02001	ASU: Family Dinner 11/15/2011	175.00	0.00	0.00	175.00
02259	ASU: Dinner with all Orgs 11/21...	200.00	0.00	0.00	200.00
02655	ASU: ASP Retreat, 1/20-1/22/20...	150.00	0.00	0.00	150.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02297	ASU:Carter/Huggins Memorial 1...	1,189.03	639.40	0.00	549.63
02298	ASU:Higher Education Conf. 2/2...	2,035.55	0.00	0.00	2,035.55
	Total 2201 - Afrikan Student Union (ASU)	7,612.80	3,392.30	0.00	4,220.50

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2204 - Alpha Epsilon Phi
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	261.28	0.00	0.00	261.28
4101	Membership Fees Contingency				
230	Contingency				
6410	Hospitality				
01956	AEP: Dad's Day 10/29/2011	<u>175.00</u>	<u>175.00</u>	<u>0.00</u>	<u>0.00</u>
	Total 2204 - Alpha Epsilon Phi	436.28	175.00	0.00	261.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2205 - American Indian Student Association (AISA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	525.29	0.00	0.00	525.29
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01966	AISA: Heritage Week 11/7-10/2...	2,343.54	2,343.54	0.00	0.00
02299	AISA:13th Youth Conf. and Bask...	<u>1,820.82</u>	<u>0.00</u>	<u>0.00</u>	<u>1,820.82</u>
	Total 2205 - American Indian Student Association (AISA)	4,689.65	2,343.54	0.00	2,346.11

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2207 - Armenian Students Association
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	547.29	0.00	0.00	547.29
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02389	ASA: Annual Quizbowl, 2/11/12	40.00	0.00	0.00	40.00
6410	Hospitality				
02389	ASA: Annual Quizbowl, 2/11/12	<u>10.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10.00</u>
	Total 2207 - Armenian Students Association	597.29	0.00	0.00	597.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2208 - African Education Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02024	AEP: Sat School Trips, 11/19/20...	472.28	472.28	0.00	0.00
	Total 2208 - African Education Project	472.28	472.28	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2210 - Alpha Lambda Delta/Phi Eta Sigma (ALD/PES)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	510.62	0.00	0.00	510.62
	Total 2210 - Alpha Lambda Delta/Phi Eta Sigma (ALD/PES)	510.62	0.00	0.00	510.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2211 - AATP - Asian American Tutorial Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02037	AATP: Recurring Site, Nov-Jan 2...	1,316.93	0.00	0.00	1,316.93
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	<u>3,672.24</u>	<u>0.00</u>	<u>1,989.50</u>	<u>1,682.74</u>
	Total 2211 - AATP - Asian American Tutorial Project	4,989.17	0.00	1,989.50	2,999.67

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2212 - Amigos de UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	532.62	0.00	0.00	532.62
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02013	Amigos de UCLA: Fall Trip, 11/1...	1,927.67	964.52	351.00	612.15
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	<u>7,892.12</u>	<u>0.00</u>	<u>72.00</u>	<u>7,820.12</u>
	Total 2212 - Amigos de UCLA	10,352.41	964.52	423.00	8,964.89

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2213 - Asian Pacific Coalition (APC)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	620.62	0.00	0.00	620.62
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01872	APC: Summer Board Training 8/...	300.00	0.00	0.00	300.00
6410	Hospitality				
01872	APC: Summer Board Training 8/...	<u>100.00</u>	<u>72.85</u>	<u>0.00</u>	<u>27.15</u>
	Total 2213 - Asian Pacific Coalition (APC)	1,020.62	72.85	0.00	947.77

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2216 - Bruin Partners
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01903	Bruin Partners: Director's Retrea...	26.15	25.81	0.00	0.34
6220	Programming				
02271	BP: Field Trip 11/19/2011	130.00	118.75	0.00	11.25
6410	Hospitality				
01903	Bruin Partners: Director's Retrea...	250.00	248.29	0.00	1.71
02271	BP: Field Trip 11/19/2011	70.00	68.61	0.00	1.39
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02014	Bruin Partners: Fall Trip, 11/19/...	383.48	380.80	0.00	2.68
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	4,661.30	0.00	0.00	4,661.30
	Total 2216 - Bruin Partners	5,520.93	842.26	0.00	4,678.67

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2218 - Association of Chinese Americans (ACA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	554.62	0.00	0.00	554.62
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02364	ACA: Lunar New Year Festival, 1...	65.00	0.00	0.00	65.00
6410	Hospitality				
02364	ACA: Lunar New Year Festival, 1...	90.00	0.00	0.00	90.00
	Total 2218 - Association of Chinese Americans (ACA)	709.62	0.00	0.00	709.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2219 - Clothesline Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	2,542.29	0.00	0.00	2,542.29
	Total 2219 - Clothesline Project	2,542.29	0.00	0.00	2,542.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2222 - Gamma Zeta Alpha
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	539.95	0.00	0.00	539.95
	Total 2222 - Gamma Zeta Alpha	539.95	0.00	0.00	539.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2224 - Habitat for Humanity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	503.29	182.87	0.00	320.42
	Total 2224 - Habitat for Humanity	503.29	182.87	0.00	320.42

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2227 - Indian Student Union (ISU)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	1,000.00	0.00	0.00	1,000.00
	Total 2227 - Indian Student Union (ISU)	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2229 - Interfraternity Council (IFC)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	356.62	0.00	0.00	356.62
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01874	UCLA Fraternity & Sorority Life p...	<u>122.50</u>	<u>0.00</u>	<u>0.00</u>	<u>122.50</u>
	Total 2229 - Interfraternity Council (IFC)	479.12	0.00	0.00	479.12

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2233 - Iranian Student Group (ISG)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	275.95	0.00	0.00	275.95
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02283	ISG: Shabe Yaldah, 11/30/2011	162.50	0.00	0.00	162.50
6410	Hospitality				
02283	ISG: Shabe Yaldah, 11/30/2011	50.00	0.00	0.00	50.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02312	ISG:Culture Show 2/29-3/1/12	4,796.28	0.00	4,796.28	0.00
	Total 2233 - Iranian Student Group (ISG)	5,284.73	0.00	4,796.28	488.45

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2235 - Jewish Student Union, UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
5001	Assistance				
00000	Commission/Dept Related	266.40	266.40	0.00	0.00
6001	FALL Operational Expenses				
00000	Commission/Dept Related	178.22	0.00	0.00	178.22
	Total 2235 - Jewish Student Union, UCLA	444.62	266.40	0.00	178.22

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2237 - La Familia de UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	539.81	0.00	0.00	539.81
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02292	La Familia: West LGBT Conf, 2/2...	75.00	0.00	0.00	75.00
6220	Programming				
01931	LF: Trans Spoken Word Night 1...	<u>421.79</u>	<u>400.00</u>	<u>0.00</u>	<u>21.79</u>
	Total 2237 - La Familia de UCLA	1,036.60	400.00	0.00	636.60

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2238 - Latino Business Student Association - Adelante Tutoring Prj
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	532.62	0.00	0.00	532.62
	Total 2238 - Latino Business Student Association - Adelante Tutoring Prj	532.62	0.00	0.00	532.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2239 - Latin American Student Association (LASA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	561.95	0.00	0.00	561.95
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01877	LASA: Committee Retreat, 9/10-...	334.60	334.60	0.00	0.00
02658	LASA: Winter Retreat, 12/10-12...	200.00	0.00	0.00	200.00
6220	Programming				
02285	LASA: Raza Taco Bowl, 11/26/11	132.50	0.00	0.00	132.50
6410	Hospitality				
01877	LASA: Committee Retreat, 9/10-...	115.40	115.40	0.00	0.00
02658	LASA: Winter Retreat, 12/10-12...	25.00	0.00	0.00	25.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	1,059.54	0.00	0.00	1,059.54
	Total 2239 - Latin American Student Association (LASA)	2,428.99	450.00	0.00	1,978.99

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2240 - Pan-Asian Queers (formally MAHU)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	481.29	0.00	0.00	481.29
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01946	PAQ: Queerfest Oct 13, 2011	91.94	48.65	0.00	43.29
02288	PAQ: West Regional Conf, 2/24-...	187.50	0.00	0.00	187.50
02373	PAQ: Annual Retreat, 2/10-2/12...	137.50	0.00	0.00	137.50
6410	Hospitality				
01946	PAQ: Queerfest Oct 13, 2011	150.00	98.95	0.00	51.05
02373	PAQ: Annual Retreat, 2/10-2/12...	20.00	0.00	0.00	20.00
	Total 2240 - Pan-Asian Queers (formally MAHU)	1,068.23	147.60	0.00	920.63

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2241 - MEChA de UCLA Movimiento Estudiantil Chicana/o de Aztlan
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	561.95	0.00	0.00	561.95
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01996	M: MEChA Conference 11/4-6/2...	250.00	0.00	0.00	250.00
02254	MEChA: General Body Retreat 1...	450.00	0.00	0.00	450.00
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02017	MEChA: Xinachtli, Nov-Jan 2012	531.35	0.00	0.00	531.35
	Total 2241 - MEChA de UCLA Movimiento Estudiantil Chicana/o de Aztlan	1,793.30	0.00	0.00	1,793.30

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2243 - Raza Youth Conference Grant
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	561.95	0.00	0.00	561.95
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02321	RYC:Youth Conference 2/25/12	<u>1,823.51</u>	<u>0.00</u>	<u>0.00</u>	<u>1,823.51</u>
	Total 2243 - Raza Youth Conference Grant	2,385.46	0.00	0.00	2,385.46

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2244 - CCM - Chicanos/Latinos for Community Medicine
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	583.95	0.00	0.00	583.95
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02392	CCM: Challenge Course, 2/5/12	150.00	0.00	0.00	150.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>682.64</u>	<u>0.00</u>	<u>0.00</u>	<u>682.64</u>
	Total 2244 - CCM - Chicanos/Latinos for Community Medicine	1,416.59	0.00	0.00	1,416.59

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2245 - Muslim Student Association (MSA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01977	MU: Healing Islamaphobia 10/2...	505.00	505.00	0.00	0.00
02316	MSA:Lessons from the Quran	360.00	0.00	0.00	360.00
02317	MSa:Leadership Day 1/20/12	495.75	0.00	0.00	495.75
	Total 2245 - Muslim Student Association (MSA)	1,360.75	505.00	0.00	855.75

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2248 - National Panhellenic Council (NPHC)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01874	UCLA Fraternity & Sorority Life p...	122.50	0.00	0.00	122.50
	Total 2248 - National Panhellenic Council (NPHC)	122.50	0.00	0.00	122.50

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2249 - Pakistani Students Association (PSA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01929	PSA: Beginning of the Year Ban...	75.00	0.00	0.00	75.00
02648	PSA: PSA Bonfire 11/16/2011	105.00	0.00	0.00	105.00
6410	Hospitality				
01929	PSA: Beginning of the Year Ban...	25.00	0.00	0.00	25.00
02648	PSA: PSA Bonfire 11/16/2011	30.00	0.00	0.00	30.00
	Total 2249 - Pakistani Students Association (PSA)	235.00	0.00	0.00	235.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2250 - PREP-Pilipino Recruitment & Enrichment Prg.
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	3,459.96	0.00	117.00	3,342.96
	Total 2250 - PREP-Pilipino Recruitment & Enrichment Prg.	3,459.96	0.00	117.00	3,342.96

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2251 - Panhellenic Council (Panhel)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	356.62	0.00	0.00	356.62
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01874	UCLA Fraternity & Sorority Life p...	<u>122.50</u>	<u>122.50</u>	<u>0.00</u>	<u>0.00</u>
	Total 2251 - Panhellenic Council (Panhel)	479.12	122.50	0.00	356.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2252 - WILD: Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	6,555.16	0.00	117.00	6,438.16
	Total 2252 - WILD: Project	6,555.16	0.00	117.00	6,438.16

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2254 - PSI CHI
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	393.28	0.00	0.00	393.28
	Total 2254 - PSI CHI	393.28	0.00	0.00	393.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2256 - Rally Committee
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	487.45	0.00	0.00	487.45
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02382	Rally Cmte: Pauley Pavilion Lock...	147.50	0.00	0.00	147.50
	Total 2256 - Rally Committee	634.95	0.00	0.00	634.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2257 - Black Pre-Health Organization (BPHO)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	407.95	150.00	0.00	257.95
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02301	BPHO: Basketball Tournament 1...	<u>2,176.90</u>	<u>0.00</u>	<u>0.00</u>	<u>2,176.90</u>
	Total 2257 - Black Pre-Health Organization (BPHO)	2,584.85	150.00	0.00	2,434.85

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2259 - Samahang Pilipino
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	591.29	0.00	0.00	591.29
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01875	SP: Summer Board Retreat 8/26...	170.00	139.04	0.00	30.96
01878	Samahang Pilipino: Summer Boa...	20.00	0.00	0.00	20.00
01888	SP: All Leadership Retreat, 9/16...	100.00	100.00	0.00	0.00
02357	SP: One Step Ahead Mentorship...	112.50	0.00	0.00	112.50
6220	Programming				
01898	SP: Pilipino Welcome Reception,...	326.98	0.00	0.00	326.98
01933	SP: Pilipino Film Festival 10/13 -...	700.00	338.20	0.00	361.80
01951	SP: PILIPINO ART GALLERY OC...	250.00	228.79	0.00	21.21
02633	SP: Why Go to College 11/19/20...	200.00	0.00	0.00	200.00
02643	SP: Queer Pin@y Conference 20...	475.00	379.90	0.00	95.10
6410	Hospitality				
01875	SP: Summer Board Retreat 8/26...	99.54	67.40	0.00	32.14
01878	Samahang Pilipino: Summer Boa...	99.54	67.18	0.00	32.36
01888	SP: All Leadership Retreat, 9/16...	350.00	345.96	0.00	4.04
01898	SP: Pilipino Welcome Reception,...	250.00	219.77	0.00	30.23
01951	SP: PILIPINO ART GALLERY OC...	250.00	250.00	0.00	0.00
02357	SP: One Step Ahead Mentorship...	50.00	0.00	0.00	50.00
02633	SP: Why Go to College 11/19/20...	100.00	0.00	0.00	100.00
02643	SP: Queer Pin@y Conference 20...	50.00	0.00	0.00	50.00
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02035	SPACE: Fall Conf, 11/19/2011	353.41	0.00	0.00	353.41
	Total 2259 - Samahang Pilipino	4,548.26	2,136.24	0.00	2,412.02

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2262 - SOLES-Society of Latino Engineers & Scientists
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	466.62	0.00	0.00	466.62
	Total 2262 - SOLES-Society of Latino Engineers & Scientists	466.62	0.00	0.00	466.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2265 - Taiwanese American Union
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	437.28	0.00	0.00	437.28
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01993	TAU: Dumpling Night 11/3/2011	70.00	38.53	0.00	31.47
6410	Hospitality				
01993	TAU: Dumpling Night 11/3/2011	175.00	152.29	0.00	22.71
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02327	TAU:Culture Night 3/3/12	2,183.64	0.00	0.00	2,183.64
	Total 2265 - Taiwanese American Union	2,865.92	190.82	0.00	2,675.10

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2266 - Thai Smakom at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	561.37	0.00	0.00	561.37
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02025	Thai Smakom: TASSEL, Nov-Jan...	<u>758.79</u>	<u>353.52</u>	<u>0.00</u>	<u>405.27</u>
	Total 2266 - Thai Smakom at UCLA	1,320.16	353.52	0.00	966.64

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2269 - Bruin Democrats
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	539.95	0.00	0.00	539.95
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02374	BD: Annual Alumni and Friends, ...	150.00	0.00	0.00	150.00
6410	Hospitality				
02374	BD: Annual Alumni and Friends, ...	30.00	0.00	0.00	30.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01969	BD:Grassroots Organizing Week...	1,561.84	1,500.00	0.00	61.84
	Total 2269 - Bruin Democrats	2,281.79	1,500.00	0.00	781.79

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2270 - Bruin Republicans
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	393.28	0.00	0.00	393.28
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01994	BR: Tammy Bruce Lecture 11/1...	581.98	581.98	0.00	0.00
02386	Bruin Repub: Star Parker Lectur...	262.50	0.00	0.00	262.50
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02303	BR:Star Parker: ASpeech on Rac...	<u>1,636.03</u>	<u>0.00</u>	<u>0.00</u>	<u>1,636.03</u>
	Total 2270 - Bruin Republicans	2,873.79	581.98	0.00	2,291.81

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2271 - United Arab Society (U.A.S.)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	459.29	0.00	0.00	459.29
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02030	UAS: BASMA Recurring, Nov-Jan...	317.19	0.00	0.00	317.19
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01983	UAS: East African Banquet	<u>2,068.58</u>	<u>1,181.81</u>	<u>0.00</u>	<u>886.77</u>
	Total 2271 - United Arab Society (U.A.S.)	2,845.06	1,181.81	0.00	1,663.25

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2272 - Pediatric AIDS Coalition (formerly: Dance Marathon at UCLA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	591.29	288.13	0.00	303.16
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02343	PAC: Retreat 2012, 1/7-8/12	84.00	0.00	0.00	84.00
6410	Hospitality				
02343	PAC: Retreat 2012, 1/7-8/12	100.00	0.00	0.00	100.00
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02319	Pediatric AIDS: Dance Marathon...	4,472.13	0.00	0.00	4,472.13
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02319	Pediatric AIDS: Dance Marathon...	6,187.26	0.00	0.00	6,187.26
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	329.98	0.00	0.00	329.98
	Total 2272 - Pediatric AIDS Coalition (formerly: Dance Marathon at UCLA)	11,764.66	288.13	0.00	11,476.53

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2273 - Vietnamese Student Union (VSU)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	517.95	0.00	0.00	517.95
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02664	VSU: VCN Retreat, 1/5-1/8/2011	75.00	0.00	0.00	75.00
6220	Programming				
01913	VSU: Welcome Week, 9/27/11	200.00	150.35	0.00	49.65
02641	VSU: High School Conference 20...	378.08	86.46	0.00	291.62
02660	VSU: Culture Night, 1/16/2012	375.00	0.00	375.00	0.00
6410	Hospitality				
01913	VSU: Welcome Week, 9/27/11	200.00	200.00	0.00	0.00
02641	VSU: High School Conference 20...	71.92	71.92	0.00	0.00
02664	VSU: VCN Retreat, 1/5-1/8/2011	100.00	0.00	0.00	100.00
4125	Academic Affairs Fees				
130	Academic Affairs Commission				
6220	Programming				
02338	VSU:Culture Night 1/16/12	2,000.00	0.00	2,000.00	0.00
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02338	VSU:Culture Night 1/16/12	5,748.54	0.00	5,748.54	0.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01990	VSU: Hlgh School Conf 11/19/2...	<u>2,161.00</u>	<u>2,096.52</u>	<u>0.00</u>	<u>64.48</u>
	Total 2273 - Vietnamese Student Union (VSU)	11,827.49	2,605.25	8,123.54	1,098.70

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2275 - Mobile Clinic Project at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	481.29	384.10	0.00	97.19
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02011	Mobile Clinic: Diabetes & Foot P...	1,632.65	1,361.38	0.00	271.27
4300	University Support				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	300.00	0.00	298.95	1.05
	Total 2275 - Mobile Clinic Project at UCLA	2,413.94	1,745.48	298.95	369.51

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2276 - QueerxGirl
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	444.62	0.00	0.00	444.62
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02384	QXG: West Region Conf, 2/24-2...	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	Total 2276 - QueerxGirl	544.62	0.00	0.00	544.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2278 - Chinese Students Association (CSA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
5001	Assistance				
00000	Commission/Dept Related	325.00	250.00	0.00	75.00
6001	FALL Operational Expenses				
00000	Commission/Dept Related	<u>222.29</u>	<u>0.00</u>	<u>0.00</u>	<u>222.29</u>
	Total 2278 - Chinese Students Association (CSA)	547.29	250.00	0.00	297.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2280 - Engineers without Borders
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	481.29	0.00	0.00	481.29
	Total 2280 - Engineers without Borders	481.29	0.00	0.00	481.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2283 - World Arts & Cultures Undergraduate Society
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	400.62	0.00	0.00	400.62
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02339	WACsmash 2012 2/10-12/12	125.00	0.00	0.00	125.00
6410	Hospitality				
02339	WACsmash 2012 2/10-12/12	87.50	0.00	0.00	87.50
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02339	WACsmash 2012 2/10-12/12	3,270.52	0.00	0.00	3,270.52
	Total 2283 - World Arts & Cultures Undergraduate Society	3,883.64	0.00	0.00	3,883.64

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2284 - Nikkei Student Union (NSU)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	510.62	277.49	0.00	233.13
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01889	NSU: Fall Staff Retreat, 9/19-21...	350.00	350.00	0.00	0.00
02342	NSU: Winter Staff Retreat, 1/13-...	100.00	0.00	0.00	100.00
6220	Programming				
02391	NSU: 26th Annual Culture Night,...	400.00	0.00	0.00	400.00
6410	Hospitality				
01889	NSU: Fall Staff Retreat, 9/19-21...	50.00	50.00	0.00	0.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02318	NSU:Annual Culture Night 2/20/12	4,985.12	0.00	0.00	4,985.12
	Total 2284 - Nikkei Student Union (NSU)	6,395.74	677.49	0.00	5,718.25

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2291 - University Buddhist Association (IND)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
5001	Assistance				
00000	Commission/Dept Related	338.67	338.67	0.00	0.00
6001	FALL Operational Expenses				
00000	Commission/Dept Related	225.78	0.00	0.00	225.78
	Total 2291 - University Buddhist Association (IND)	564.45	338.67	0.00	225.78

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2293 - Tinig
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	547.29	0.00	0.00	547.29
	Total 2293 - Tinig	547.29	0.00	0.00	547.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2298 - Alpha Phi Omega Service Fraternity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	186.14	0.00	0.00	186.14
	Total 2298 - Alpha Phi Omega Service Fraternity	186.14	0.00	0.00	186.14

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2299 - Amnesty International
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	561.37	0.00	0.00	561.37
4101	Membership Fees Contingency				
230	Contingency				
6410	Hospitality				
02652	AI: Board Retreat, 1/14/2012	<u>65.00</u>	<u>0.00</u>	<u>0.00</u>	<u>65.00</u>
	Total 2299 - Amnesty International	626.37	0.00	0.00	626.37

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2300 - Greek Week
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	400.62	0.00	0.00	400.62
	Total 2300 - Greek Week	400.62	0.00	0.00	400.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2301 - Contingency
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6221	Interim Budget (SGOF)				
00000	Commission/Dept Related	2.00	0.00	0.00	2.00
6222	Interim Budget (SOOF)				
00000	Commission/Dept Related	24,630.79	0.00	0.00	24,630.79
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
00000	Commission/Dept Related	<u>5,578.57</u>	<u>0.00</u>	<u>0.00</u>	<u>5,578.57</u>
	Total 2301 - Contingency	30,211.36	0.00	0.00	30,211.36

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2305 - Restricted Jun Jul Budget
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4102	Restricted Contingency				
230	Contingency				
6220	Programming				
00003	June/July	7,648.00	0.00	0.00	7,648.00
	Total 2305 - Restricted Jun Jul Budget	7,648.00	0.00	0.00	7,648.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2307 - Engineering Society of UCLA (ESUC)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	557.26	0.00	0.00	557.26
	Total 2307 - Engineering Society of UCLA (ESUC)	557.26	0.00	0.00	557.26

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2311 - VITA-Volunteer Income Tax Assistance, UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	532.62	268.77	0.00	263.85
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02261	VITA: Community Service Auncti...	266.00	202.70	0.00	63.30
6410	Hospitality				
02261	VITA: Community Service Auncti...	75.00	75.00	0.00	0.00
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	673.74	0.00	285.32	388.42
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	287.48	0.00	0.00	287.48
	Total 2311 - VITA-Volunteer Income Tax Assistance, UCLA	1,834.84	546.47	285.32	1,003.05

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2313 - Mishpacha
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	493.61	0.00	0.00	493.61
	Total 2313 - Mishpacha	493.61	0.00	0.00	493.61

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2314 - Alpha Epsilon Omega
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	246.62	0.00	0.00	246.62
	Total 2314 - Alpha Epsilon Omega	246.62	0.00	0.00	246.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2315 - Golden Key International Honor Society
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	503.29	0.00	0.00	503.29
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02307	GLIHS:New Member Recognitio...	<u>719.76</u>	<u>0.00</u>	<u>0.00</u>	<u>719.76</u>
	Total 2315 - Golden Key International Honor Society	1,223.05	0.00	0.00	1,223.05

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2317 - Queer Alliance
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	598.33	0.00	0.00	598.33
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01942	AQ: BBQueer 10/10/11	85.90	0.00	0.00	85.90
6410	Hospitality				
01942	AQ: BBQueer 10/10/11	<u>250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250.00</u>
	Total 2317 - Queer Alliance	934.23	0.00	0.00	934.23

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2318 - Lapu, the Coyote That Cares Theater Company (LCC)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	499.77	489.00	0.00	10.77
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01976	LCC: Fall Show 11/9/2010	3,314.22	3,269.32	0.00	44.90
02313	Lapu:Winter 2012 Show 2/29-3/...	1,956.37	0.00	0.00	1,956.37
	Total 2318 - Lapu, the Coyote That Cares Theater Company (LCC)	5,770.36	3,758.32	0.00	2,012.04

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2319 - Latino Student Health Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02021	LSHP: Casa Libre Site, Nov-Jan ...	68.58	0.00	0.00	68.58
	Total 2319 - Latino Student Health Project	68.58	0.00	0.00	68.58

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2320 - Model United Nations
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	422.62	0.00	0.00	422.62
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02315	MUN:Global Classrooms Los Ang...	1,169.61	0.00	0.00	1,169.61
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	200.00	0.00	0.00	200.00
	Total 2320 - Model United Nations	1,792.23	0.00	0.00	1,792.23

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2321 - Raza Youth Empowerment Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	437.28	0.00	0.00	437.28
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01997	RYEP: MEChA Conference 11/4-...	200.00	0.00	0.00	200.00
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02009	RYEP: North CA Tours, 11/19/2...	1,347.93	147.93	0.00	1,200.00
	Total 2321 - Raza Youth Empowerment Project	1,985.21	147.93	0.00	1,837.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2330 - Sigma Phi Epsilon Fraternity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	819.36	0.00	0.00	819.36
	Total 2330 - Sigma Phi Epsilon Fraternity	819.36	0.00	0.00	819.36

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2334 - Theta Chi Fraternity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	450.49	0.00	0.00	450.49
	Total 2334 - Theta Chi Fraternity	450.49	0.00	0.00	450.49

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2340 - Alpha Epsilon Pi Fraternity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	468.97	0.00	0.00	468.97
	Total 2340 - Alpha Epsilon Pi Fraternity	468.97	0.00	0.00	468.97

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2343 - Theta Xi Fraternity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	255.00	0.00	0.00	255.00
	Total 2343 - Theta Xi Fraternity	255.00	0.00	0.00	255.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2346 - Undergraduate Business Society
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	489.91	0.00	0.00	489.91
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02328	UBS:Undergraduate Business So...	<u>1,159.90</u>	<u>0.00</u>	<u>0.00</u>	<u>1,159.90</u>
	Total 2346 - Undergraduate Business Society	1,649.81	0.00	0.00	1,649.81

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2349 - Delta Gamma Sorority
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	532.62	0.00	0.00	532.62
	Total 2349 - Delta Gamma Sorority	532.62	0.00	0.00	532.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2352 - Mentorship Prg @ UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02040	Mentorship Prog: Site Visits, No...	581.08	0.00	0.00	581.08
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>1,092.06</u>	<u>0.00</u>	<u>0.00</u>	<u>1,092.06</u>
	Total 2352 - Mentorship Prg @ UCLA	1,673.14	0.00	0.00	1,673.14

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2353 - Mortar Board National Senior Honor Society
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	466.62	0.00	0.00	466.62
	Total 2353 - Mortar Board National Senior Honor Society	466.62	0.00	0.00	466.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2355 - Sigma Lambda Gamma Sorority Inc.
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	429.95	0.00	0.00	429.95
	Total 2355 - Sigma Lambda Gamma Sorority Inc.	429.95	0.00	0.00	429.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2356 - Japanese Animation Club, UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	487.45	0.00	0.00	487.45
4101	Membership Fees Contingency				
230	Contingency				
6410	Hospitality				
01923	Anime Club: Welcome Picnic, 10...	143.81	143.81	0.00	0.00
	Total 2356 - Japanese Animation Club, UCLA	631.26	143.81	0.00	487.45

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2358 - Raas Team at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	400.62	0.00	0.00	400.62
	Total 2358 - Raas Team at UCLA	400.62	0.00	0.00	400.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2359 - Society of Automotive Engineers
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01980	SAE: Baja SAE 10/17/2011 - 6/1...	8,360.42	5,226.00	0.00	3,134.42
	Total 2359 - Society of Automotive Engineers	8,360.42	5,226.00	0.00	3,134.42

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2362 - Latinas Guiding Latinas
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02018	LGL: University Trip, 11/13/2011	829.46	312.00	444.55	72.91
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02314	LGL:Latinas Guiding Latinas 1/2...	<u>421.00</u>	<u>0.00</u>	<u>0.00</u>	<u>421.00</u>
	Total 2362 - Latinas Guiding Latinas	1,250.46	312.00	444.55	493.91

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2364 - FAST. UCLA (Fashion and Student Trends)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	400.62	0.00	0.00	400.62
	Total 2364 - FAST. UCLA (Fashion and Student Trends)	400.62	0.00	0.00	400.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2367 - La Gente Newsmagazine
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	231.00	0.00	0.00	231.00
	Total 2367 - La Gente Newsmagazine	231.00	0.00	0.00	231.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2368 - Zeta Beta Tau
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	327.03	0.00	0.00	327.03
	Total 2368 - Zeta Beta Tau	327.03	0.00	0.00	327.03

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2369 - Alpha Phi Alpha Fraternity, Inc.
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	<u>255.00</u>	<u>0.00</u>	<u>0.00</u>	<u>255.00</u>
	Total 2369 - Alpha Phi Alpha Fraternity, Inc.	255.00	0.00	0.00	255.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2371 - United Afghan Club (formerly Afghan Student Assn)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01958	UAC: Awareness Week 10/31/2...	640.00	15.13	0.00	624.87
02379	UAC: Rebuilding Afghanistan, 2/...	375.00	0.00	0.00	375.00
6410	Hospitality				
02379	UAC: Rebuilding Afghanistan, 2/...	100.00	0.00	0.00	100.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01982	UAC: Afghanistan Awareness W...	<u>1,147.00</u>	<u>1,017.03</u>	<u>0.00</u>	<u>129.97</u>
	Total 2371 - United Afghan Club (formerly Afghan Student Assn)	2,262.00	1,032.16	0.00	1,229.84

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2379 - Enigma-the UCLA Science Fiction, Fantasy & Gaming Group
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	319.95	76.48	0.00	243.47
	Total 2379 - Enigma-the UCLA Science Fiction, Fantasy & Gaming Group	319.95	76.48	0.00	243.47

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2380 - UNICEF @ UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	536.73	267.49	42.00	227.24
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02031	UNICEF: LA Family Housing, No...	<u>810.92</u>	<u>809.48</u>	<u>0.00</u>	<u>1.44</u>
	Total 2380 - UNICEF @ UCLA	1,347.65	1,076.97	42.00	228.68

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2383 - Korean American Student Association (KASA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	370.00	0.00	0.00	370.00
	Total 2383 - Korean American Student Association (KASA)	370.00	0.00	0.00	370.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2385 - American Indian Science and Engineering Sty
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	459.29	0.00	0.00	459.29
	Total 2385 - American Indian Science and Engineering Sty	459.29	0.00	0.00	459.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2387 - Lambda Theta Nu Sorority
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	400.00	0.00	0.00	400.00
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01867	LTN: Nat'l Leadership Conf, 8/4-...	600.00	0.00	0.00	600.00
	Total 2387 - Lambda Theta Nu Sorority	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2388 - Music Club
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02253	MC: Band Night 11/10/2011	300.00	0.00	0.00	300.00
	Total 2388 - Music Club	300.00	0.00	0.00	300.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2389 - Yukai Daiko
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	444.62	0.00	0.00	444.62
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
	Total 2389 - Yukai Daiko	944.62	0.00	0.00	944.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2390 - United Khmer Students
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	555.21	0.00	0.00	555.21
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01999	UKS: Khmer Student Coalition C...	675.00	506.56	0.00	168.44
02381	UKS: KORE Mentorship Conf, 2/...	150.00	0.00	0.00	150.00
6410	Hospitality				
01999	UKS: Khmer Student Coalition C...	200.00	200.00	0.00	0.00
02381	UKS: KORE Mentorship Conf, 2/...	75.00	0.00	0.00	75.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01984	UKS: Khmer Student Coalition C...	1,228.19	672.24	0.00	555.95
	Total 2390 - United Khmer Students	2,883.40	1,378.80	0.00	1,504.60

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2391 - Nu Alpha Kappa Fraternity Inc.
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	422.62	0.00	0.00	422.62
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01887	NAK: Summer Congressional Re...	200.00	0.00	0.00	200.00
02653	NAK: Winter Retreat, 12/14-12/...	180.00	0.00	0.00	180.00
6410	Hospitality				
01887	NAK: Summer Congressional Re...	<u>200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200.00</u>
	Total 2391 - Nu Alpha Kappa Fraternity Inc.	1,002.62	0.00	0.00	1,002.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2394 - Sigma Pi Beta Fraternity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	451.95	0.00	0.00	451.95
	Total 2394 - Sigma Pi Beta Fraternity	451.95	0.00	0.00	451.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2395 - Phi Lambda Rho Sorority Inc.
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	400.62	370.81	0.00	29.81
4610	Other Income				
220	Officially Recognized Student Organi...				
6212	Transportation				
00000	Commission/Dept Related	521.24	401.99	0.00	119.25
	Total 2395 - Phi Lambda Rho Sorority Inc.	921.86	772.80	0.00	149.06

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2396 - Omega Sigma Tau Fraternity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	429.95	0.00	0.00	429.95
	Total 2396 - Omega Sigma Tau Fraternity	429.95	0.00	0.00	429.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2405 - Zeta Phi Rho Fraternity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	660.06	0.00	0.00	660.06
	Total 2405 - Zeta Phi Rho Fraternity	660.06	0.00	0.00	660.06

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2406 - Teo-Chew Association, UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
5001	Assistance				
00000	Commission/Dept Related	290.00	290.00	0.00	0.00
6001	FALL Operational Expenses				
00000	Commission/Dept Related	<u>194.98</u>	<u>0.00</u>	<u>0.00</u>	<u>194.98</u>
	Total 2406 - Teo-Chew Association, UCLA	484.98	290.00	0.00	194.98

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2410 - Afrikan Men's Collective
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	569.29	499.83	0.00	69.46
	Total 2410 - Afrikan Men's Collective	569.29	499.83	0.00	69.46

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2414 - Darfur Action Committee @ UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	497.29	0.00	0.00	497.29
	Total 2414 - Darfur Action Committee @ UCLA	497.29	0.00	0.00	497.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2416 - Latino Greek Council UCLA (LGC)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	510.62	49.47	0.00	461.15
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01874	UCLA Fraternity & Sorority Life p...	<u>122.50</u>	<u>122.50</u>	<u>0.00</u>	<u>0.00</u>
	Total 2416 - Latino Greek Council UCLA (LGC)	633.12	171.97	0.00	461.15

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2417 - Multi-Interest Greek Council (MIGC)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	371.28	0.00	0.00	371.28
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01874	UCLA Fraternity & Sorority Life p...	122.50	122.50	0.00	0.00
	Total 2417 - Multi-Interest Greek Council (MIGC)	493.78	122.50	0.00	371.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2419 - Theta Kappa Phi
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	415.28	0.00	0.00	415.28
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01883	Theta Kappa Phi: Summer Retre...	220.00	220.00	0.00	0.00
6410	Hospitality				
01883	Theta Kappa Phi: Summer Retre...	<u>180.00</u>	<u>180.00</u>	<u>0.00</u>	<u>0.00</u>
	Total 2419 - Theta Kappa Phi	815.28	400.00	0.00	415.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2420 - AfterThought Theatre
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	145.42	0.00	0.00	145.42
	Total 2420 - AfterThought Theatre	145.42	0.00	0.00	145.42

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2421 - American Institute of Chemical Engineers (AICHE)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	422.62	0.00	0.00	422.62
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01944	AICE:National Conference Oct 1...	300.00	300.00	0.00	0.00
02256	AICHe: Fall 2011 Retreat 11/4-6...	325.00	0.00	0.00	325.00
6410	Hospitality				
02256	AICHe: Fall 2011 Retreat 11/4-6...	<u>75.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75.00</u>
	Total 2421 - American Institute of Chemical Engineers (AICHE)	1,122.62	300.00	0.00	822.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2422 - American Red Cross Club
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	547.29	0.00	0.00	547.29
	Total 2422 - American Red Cross Club	547.29	0.00	0.00	547.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2426 - Ballroom Dance Club and International Folk Dance Club
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01967	BDCIFDC: Weekly Lesson Series...	2,528.08	1,959.60	0.00	568.48
02300	Ballroom Dance: Winter Dance L...	1,866.14	1,800.00	0.00	66.14
4615	Donations				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>879.00</u>	<u>879.00</u>	<u>0.00</u>	<u>0.00</u>
	Total 2426 - Ballroom Dance Club and International Folk Dance Club	5,273.22	4,638.60	0.00	634.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2428 - Chinese Cultural Dance Club
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	576.62	146.16	0.00	430.46
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>12,850.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,850.00</u>
	Total 2428 - Chinese Cultural Dance Club	13,426.62	146.16	0.00	13,280.46

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2430 - Fellowship for International Service and Health
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	549.05	0.00	0.00	549.05
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02036	FISH: Free Clinic, Nov-Jan 2012	510.06	0.00	0.00	510.06
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>1,840.74</u>	<u>0.00</u>	<u>0.00</u>	<u>1,840.74</u>
	Total 2430 - Fellowship for International Service and Health	2,899.85	0.00	0.00	2,899.85

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2434 - Kappa Psi Epsilon Sorority
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	429.95	0.00	0.00	429.95
	Total 2434 - Kappa Psi Epsilon Sorority	429.95	0.00	0.00	429.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2435 - Lebanese Social Club
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	268.62	0.00	0.00	268.62
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>284.00</u>	<u>0.00</u>	<u>0.00</u>	<u>284.00</u>
	Total 2435 - Lebanese Social Club	552.62	0.00	0.00	552.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2437 - Phi Sigma Rho
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	356.62	0.00	0.00	356.62
	Total 2437 - Phi Sigma Rho	356.62	0.00	0.00	356.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2442 - Rotaract
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	393.28	132.37	0.00	260.91
	Total 2442 - Rotaract	393.28	132.37	0.00	260.91

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2448 - Tau Theta Pi Sorority
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	451.95	0.00	0.00	451.95
	Total 2448 - Tau Theta Pi Sorority	451.95	0.00	0.00	451.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2450 - Circle K International on Campus
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01949	CKI: KEY TO COLLEGE OCT 22, ...	308.00	282.63	0.00	25.37
6410	Hospitality				
01949	CKI: KEY TO COLLEGE OCT 22, ...	<u>200.00</u>	<u>200.00</u>	<u>0.00</u>	<u>0.00</u>
	Total 2450 - Circle K International on Campus	508.00	482.63	0.00	25.37

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2454 - Asian Greek Council - AGC
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	462.81	0.00	0.00	462.81
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01874	UCLA Fraternity & Sorority Life p...	122.50	122.50	0.00	0.00
	Total 2454 - Asian Greek Council - AGC	585.31	122.50	0.00	462.81

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2458 - Neuroscience Undergraduate Society (NUS)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	422.62	0.00	0.00	422.62
	Total 2458 - Neuroscience Undergraduate Society (NUS)	422.62	0.00	0.00	422.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2461 - Undergraduate Mock Trial at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	495.95	0.00	0.00	495.95
	Total 2461 - Undergraduate Mock Trial at UCLA	495.95	0.00	0.00	495.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2462 - Invisible Children
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
5001	Assistance				
00000	Commission/Dept Related	348.64	348.64	0.00	0.00
6001	FALL Operational Expenses				
00000	Commission/Dept Related	<u>232.44</u>	<u>141.72</u>	<u>0.00</u>	<u>90.72</u>
	Total 2462 - Invisible Children	581.08	490.36	0.00	90.72

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2463 - Chi Alpha Christian Fellowship
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	525.29	255.00	0.00	270.29
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01885	CACF: Snow-Cone Give-Away, 9...	15.00	15.00	0.00	0.00
01919	Chi Alpha: Campus Antics, 9/29/...	243.00	243.00	0.00	0.00
01926	CACF: Int. Student Friendship P...	45.95	45.95	0.00	0.00
01952	CACF: IMPACTING THE UNIVER...	283.42	283.42	0.00	0.00
01953	CACF: BONFIRE AT THE BEACH ...	50.00	50.00	0.00	0.00
02263	CACF: Contextualization 11/14-1...	350.00	350.00	0.00	0.00
02276	CAC: Thanksgiving Celebration 1...	110.00	110.00	0.00	0.00
02277	CAC: Dealing with Transitions 1...	175.00	175.00	0.00	0.00
02349	CACF: Chinese New Year Party, ...	40.00	40.00	0.00	0.00
02350	CACF: Creating a Global Outlook...	100.00	100.00	0.00	0.00
02383	CACF: Talent Show & Game Nig...	25.00	0.00	0.00	25.00
02634	CACF: Daytrip to Old Town Pasa...	200.00	200.00	0.00	0.00
6410	Hospitality				
01885	CACF: Snow-Cone Give-Away, 9...	100.00	100.00	0.00	0.00
01904	CACF: Food Fest (Cookout) at S...	200.00	200.00	0.00	0.00
01905	CACF: First Service After-Party, ...	225.00	225.00	0.00	0.00
01918	Chi Alpha: Tailgate Party UCLA/...	115.00	115.00	0.00	0.00
01920	Chi Alpha: Chi Alpha Christian, 1...	125.00	125.00	0.00	0.00
01926	CACF: Int. Student Friendship P...	229.05	229.05	0.00	0.00
01952	CACF: IMPACTING THE UNIVER...	246.58	246.58	0.00	0.00
01953	CACF: BONFIRE AT THE BEACH ...	200.00	200.00	0.00	0.00
01959	CACF: Triple Xa 11/4/2011	200.00	200.00	0.00	0.00
02263	CACF: Contextualization 11/14-1...	200.00	200.00	0.00	0.00
02275	CAC: Christmas Party 12/2/2011	125.00	125.00	0.00	0.00
02276	CAC: Thanksgiving Celebration 1...	100.00	100.00	0.00	0.00
02277	CAC: Dealing with Transitions 1...	50.00	50.00	0.00	0.00
02346	CACF: Triple XA, 1/20/12	25.00	0.00	0.00	25.00
02347	CACF: Welcome Back Party, 1/1...	50.00	50.00	0.00	0.00
02349	CACF: Chinese New Year Party, ...	85.00	85.00	0.00	0.00
02350	CACF: Creating a Global Outlook...	25.00	0.00	0.00	25.00
02383	CACF: Talent Show & Game Nig...	100.00	0.00	0.00	100.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01971	CACF: Impacting the University ...	1,861.00	1,861.00	0.00	0.00
02304	CACF: Empower Your Generation...	1,130.77	0.00	0.00	1,130.77
	Total 2463 - Chi Alpha Christian Fellowship	7,555.06	5,979.00	0.00	1,576.06

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2470 - Hindu Students Association (formerly Council)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	459.29	458.14	0.00	1.15
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02002	HSA: Temple Trip 11/6/2011	30.00	30.00	0.00	0.00
6410	Hospitality				
01960	HSA: Diwali Celebration 11/19/2...	250.00	250.00	0.00	0.00
02002	HSA: Temple Trip 11/6/2011	225.00	225.00	0.00	0.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01973	HSA: Diwali Celebration 11/19/2...	1,024.00	973.85	0.00	50.15
	Total 2470 - Hindu Students Association (formerly Council)	1,988.29	1,936.99	0.00	51.30

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2471 - Baha'i Association at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	334.62	0.00	0.00	334.62
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02039	Baha'i: Youth Spirit Emp Prog, N...	335.49	0.00	0.00	335.49
	Total 2471 - Baha'i Association at UCLA	670.11	0.00	0.00	670.11

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2487 - Hillel Jewish Students Association @ UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	544.12	544.12	0.00	0.00
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02656	HJSA: Hannukah Celebration, 1/...	125.00	0.00	0.00	125.00
6410	Hospitality				
01940	Hillel: Hookah in the Sukkah 10/...	250.00	250.00	0.00	0.00
02656	HJSA: Hannukah Celebration, 1/...	75.00	0.00	0.00	75.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02308	HJSA:Purim Jewish Resources F...	1,665.70	0.00	0.00	1,665.70
	Total 2487 - Hillel Jewish Students Association @ UCLA	2,659.82	794.12	0.00	1,865.70

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2493 - Students for Justice in Palestine (SJP)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02326	SJP:Palestine Awareness Week ...	4,888.00	1,775.00	0.00	3,113.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01981	SJP: Art as Resistance 11/2/2011	<u>2,373.99</u>	<u>2,370.00</u>	<u>0.00</u>	<u>3.99</u>
	Total 2493 - Students for Justice in Palestine (SJP)	7,261.99	4,145.00	0.00	3,116.99

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2494 - American Society of Civil Engineers (USA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	444.62	0.00	0.00	444.62
	Total 2494 - American Society of Civil Engineers (USA)	444.62	0.00	0.00	444.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2495 - E3: Ecology, Economy, Equity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	361.62	0.00	0.00	361.62
	Total 2495 - E3: Ecology, Economy, Equity	361.62	0.00	0.00	361.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2496 - Bruins for Israel
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	444.62	0.00	0.00	444.62
	Total 2496 - Bruins for Israel	444.62	0.00	0.00	444.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2497 - Tau Beta Pi, the Engineering Honor Society
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	393.28	0.00	0.00	393.28
	Total 2497 - Tau Beta Pi, the Engineering Honor Society	393.28	0.00	0.00	393.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2501 - USA Programming Fund
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
00000	Commission/Dept Related	105,933.97	0.00	0.00	105,933.97
	Total 2501 - USA Programming Fund	105,933.97	0.00	0.00	105,933.97

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2505 - Association of Hmong Students (AHS)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	499.77	0.00	0.00	499.77
	Total 2505 - Association of Hmong Students (AHS)	499.77	0.00	0.00	499.77

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2507 - Kyodo Taiko, UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	466.62	0.00	0.00	466.62
	Total 2507 - Kyodo Taiko, UCLA	466.62	0.00	0.00	466.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2513 - Undergraduate International Relations Society
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	586.01	0.00	0.00	586.01
	Total 2513 - Undergraduate International Relations Society	586.01	0.00	0.00	586.01

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2518 - Alpha Gamma Alpha Sorority
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	429.95	0.00	0.00	429.95
	Total 2518 - Alpha Gamma Alpha Sorority	429.95	0.00	0.00	429.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2520 - Crossroads Campus Ministries
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	422.62	0.00	0.00	422.62
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02651	CCM: Winter Retreat 12/12-12/...	125.00	125.00	0.00	0.00
	Total 2520 - Crossroads Campus Ministries	547.62	125.00	0.00	422.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2524 - Pilipinos in Engineering
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	385.95	0.00	0.00	385.95
	Total 2524 - Pilipinos in Engineering	385.95	0.00	0.00	385.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2528 - Sigma Gamma Rho
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	502.23	0.00	0.00	502.23
	Total 2528 - Sigma Gamma Rho	502.23	0.00	0.00	502.23

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2536 - Bruin Consulting
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	507.98	0.00	0.00	507.98
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01932	BC: Fall Case Competition 10/12...	650.00	650.00	0.00	0.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01968	BC: Case Competition 10/15/2011	<u>2,012.11</u>	<u>2,012.11</u>	<u>0.00</u>	<u>0.00</u>
	Total 2536 - Bruin Consulting	3,170.09	2,662.11	0.00	507.98

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2537 - Bruin Harmony
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	796.76	0.00	0.00	796.76
	Total 2537 - Bruin Harmony	796.76	0.00	0.00	796.76

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2541 - Delta Lambda Phi
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	503.87	0.00	0.00	503.87
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	195.00	0.00	0.00	195.00
	Total 2541 - Delta Lambda Phi	698.87	0.00	0.00	698.87

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2548 - Mighty Mic Human Rights Awareness Coalition
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	509.00	106.04	16.31	386.65
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>2,032.15</u>	<u>0.00</u>	<u>0.00</u>	<u>2,032.15</u>
	Total 2548 - Mighty Mic Human Rights Awareness Coalition	2,541.15	106.04	16.31	2,418.80

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2551 - Project Nicaragua
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	182.00	0.00	0.00	182.00
	Total 2551 - Project Nicaragua	182.00	0.00	0.00	182.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2553 - Sigma Alpha Zeta Sorority Inc.
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	415.28	0.00	0.00	415.28
	Total 2553 - Sigma Alpha Zeta Sorority Inc.	415.28	0.00	0.00	415.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2554 - Sigma Delta Sigma Sorority
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	300.00	0.00	0.00	300.00
	Total 2554 - Sigma Delta Sigma Sorority	300.00	0.00	0.00	300.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2555 - Signature A Cappella
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	456.65	201.38	0.00	255.27
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>178.00</u>	<u>0.00</u>	<u>0.00</u>	<u>178.00</u>
	Total 2555 - Signature A Cappella	634.65	201.38	0.00	433.27

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2558 - Team Up! UCLA & Ujima Village
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	108.82	0.00	0.00	108.82
	Total 2558 - Team Up! UCLA & Ujima Village	108.82	0.00	0.00	108.82

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2564 - DESMA (Design Media Art Students)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4125	Academic Affairs Fees				
130	Academic Affairs Commission				
6220	Programming				
02370	DESMA: Undergrad Annual Exhi...	2,228.00	0.00	0.00	2,228.00
	Total 2564 - DESMA (Design Media Art Students)	2,228.00	0.00	0.00	2,228.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2584 - Indonesian Bruin Student Assn (IBSA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	502.23	0.00	0.00	502.23
	Total 2584 - Indonesian Bruin Student Assn (IBSA)	502.23	0.00	0.00	502.23

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2585 - Interaxon
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	503.29	178.00	0.00	325.29
4300	University Support				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>300.00</u>	<u>0.00</u>	<u>0.00</u>	<u>300.00</u>
	Total 2585 - Interaxon	803.29	178.00	0.00	625.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2586 - Lambda Phi Epsilon Fraternity (LPE)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	300.00	0.00	0.00	300.00
	Total 2586 - Lambda Phi Epsilon Fraternity (LPE)	300.00	0.00	0.00	300.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2589 - Sigma Lambda Beta (formerly Los Bruins)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	422.62	0.00	0.00	422.62
	Total 2589 - Sigma Lambda Beta (formerly Los Bruins)	422.62	0.00	0.00	422.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2597 - Tango Club @ UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	283.28	0.00	0.00	283.28
4615	Donations				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	200.00	0.00	0.00	200.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>217.00</u>	<u>0.00</u>	<u>0.00</u>	<u>217.00</u>
	Total 2597 - Tango Club @ UCLA	700.28	0.00	0.00	700.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2598 - Undergraduate Stock Trading Society @ UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	483.34	0.00	0.00	483.34
	Total 2598 - Undergraduate Stock Trading Society @ UCLA	483.34	0.00	0.00	483.34

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2601 - CS Mini Fund
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
00000	Commission/Dept Related	49,252.49	0.00	680.00	48,572.49
	Total 2601 - CS Mini Fund	49,252.49	0.00	680.00	48,572.49

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2602 - Asian Pacific Health Corps
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	569.29	0.00	0.00	569.29
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02010	APHC: Health Sites & Monterey ...	<u>628.98</u>	<u>625.89</u>	<u>0.00</u>	<u>3.09</u>
	Total 2602 - Asian Pacific Health Corps	1,198.27	625.89	0.00	572.38

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2603 - Best Buddies UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	6,528.60	1.49	527.30	5,999.81
	Total 2603 - Best Buddies UCLA	6,528.60	1.49	527.30	5,999.81

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2605 - BRITE (Bruins Reforming Incarceration Through Education)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	547.29	0.00	0.00	547.29
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	<u>7,408.80</u>	<u>0.00</u>	<u>234.00</u>	<u>7,174.80</u>
	Total 2605 - BRITE (Bruins Reforming Incarceration Through Education)	7,956.09	0.00	234.00	7,722.09

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2606 - PCH-Pilipinos for Community Health
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	444.62	0.00	0.00	444.62
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	<u>3,459.87</u>	<u>0.00</u>	<u>117.00</u>	<u>3,342.87</u>
	Total 2606 - PCH-Pilipinos for Community Health	3,904.49	0.00	117.00	3,787.49

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2608 - CHAMPS - Casa Heiwa Angelina Mentorship Program
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6410	Hospitality				
02270	CHAMPS: Field Trip Site Visit 11/...	200.00	189.32	0.00	10.68
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	<u>4,309.70</u>	<u>469.55</u>	<u>306.00</u>	<u>3,534.15</u>
	Total 2608 - CHAMPS - Casa Heiwa Angelina Mentorship Program	4,509.70	658.87	306.00	3,544.83

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2614 - proyecto de Jornaleros
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02022	Proyecto de Jornaleros: Recurrin...	367.46	0.00	0.00	367.46
	Total 2614 - proyecto de Jornaleros	367.46	0.00	0.00	367.46

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2615 - Pilipino Transfer Student Partnership (PTSP)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	525.29	0.00	0.00	525.29
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01927	PTSP: Welcome Reception 9/27 ...	50.00	0.00	0.00	50.00
02372	PTSP: Winter Retreat, 1/27-1/2...	150.00	0.00	0.00	150.00
6410	Hospitality				
01927	PTSP: Welcome Reception 9/27 ...	150.00	0.00	0.00	150.00
02372	PTSP: Winter Retreat, 1/27-1/2...	50.00	0.00	0.00	50.00
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02034	PTSP: Bayanihan Site, Nov-Jan ...	308.37	308.37	0.00	0.00
	Total 2615 - Pilipino Transfer Student Partnership (PTSP)	1,233.66	308.37	0.00	925.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2617 - Sikh Student Association at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	378.62	0.00	0.00	378.62
	Total 2617 - Sikh Student Association at UCLA	378.62	0.00	0.00	378.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2618 - Pacific Islands' Students Association (PISA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	541.65	0.00	0.00	541.65
	Total 2618 - Pacific Islands' Students Association (PISA)	541.65	0.00	0.00	541.65

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2626 - Bruin Hope: Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01945	BH: site visits Oct. 22 & Nov 19,...	400.00	400.00	0.00	0.00
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02032	Bruin Hope: Recurring Site, Nov...	875.36	875.36	0.00	0.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>162.44</u>	<u>0.00</u>	<u>0.00</u>	<u>162.44</u>
	Total 2626 - Bruin Hope: Project	1,437.80	1,275.36	0.00	162.44

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2636 - Society of Women Engineers
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	526.87	162.00	0.00	364.87
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01941	SWE: The Annual Conference of...	<u>200.00</u>	<u>200.00</u>	<u>0.00</u>	<u>0.00</u>
	Total 2636 - Society of Women Engineers	726.87	362.00	0.00	364.87

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2641 - Bruins for Animals
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02631	BA: An Evening with Alicia Silver...	350.00	350.00	0.00	0.00
	Total 2641 - Bruins for Animals	350.00	350.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2643 - Vietnamese Community Health (VCH)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02649	VCH: Winter Retreat 12/20-12/2...	125.00	125.00	0.00	0.00
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02033	VCHP: Fall Health Fair, 11/20/2...	1,041.84	1,028.22	0.00	13.62
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	<u>1,605.24</u>	<u>0.00</u>	<u>0.00</u>	<u>1,605.24</u>
	Total 2643 - Vietnamese Community Health (VCH)	2,772.08	1,153.22	0.00	1,618.86

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2645 - Pre Dental Student Outreach
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	618.04	0.00	0.00	618.04
	Total 2645 - Pre Dental Student Outreach	618.04	0.00	0.00	618.04

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2650 - HOOLIGAN Theater Company
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	564.45	564.45	0.00	0.00
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02637	HTC: Spring Awakening 11/18-2...	800.00	800.00	0.00	0.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01975	HTC: Spring Awakening 11/18-2...	11,092.88	11,092.88	0.00	0.00
02310	Hooligan:How to Succeed in Bus...	8,509.82	0.00	0.00	8,509.82
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	334.97	0.00	0.00	334.97
	Total 2650 - HOOLIGAN Theater Company	21,302.12	12,457.33	0.00	8,844.79

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2651 - Catholic Students Assn.
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02636	CSA: Fall Retreat 11/18-20-2011	145.00	0.00	0.00	145.00
6410	Hospitality				
02636	CSA: Fall Retreat 11/18-20-2011	<u>250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250.00</u>
	Total 2651 - Catholic Students Assn.	395.00	0.00	0.00	395.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2654 - Bruin Belles Service Association
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	525.29	506.17	0.00	19.12
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01876	BBSA: Summer Board Retreat 9/...	200.00	200.00	0.00	0.00
6410	Hospitality				
01937	BBSA: Fall Recruitment, Retreat,...	250.00	247.50	0.00	2.50
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02302	BBSA: Women's Leadership Conf...	2,173.53	0.00	0.00	2,173.53
	Total 2654 - Bruin Belles Service Association	3,148.82	953.67	0.00	2,195.15

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2664 - KASEO-Korean American Students Ed. Outreach
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02360	KASEO: Winter Info-Session, 2/...	62.50	0.00	0.00	62.50
	Total 2664 - KASEO-Korean American Students Ed. Outreach	62.50	0.00	0.00	62.50

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2665 - Regents Scholar Society
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	451.95	0.00	0.00	451.95
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01886	RSS: Executive Board Retreat, 9...	150.00	0.00	0.00	150.00
6410	Hospitality				
01886	RSS: Executive Board Retreat, 9...	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	Total 2665 - Regents Scholar Society	701.95	0.00	0.00	701.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2666 - Bruin Alliance of Skeptics & Secularists (BASS)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	524.41	0.00	0.00	524.41
	Total 2666 - Bruin Alliance of Skeptics & Secularists (BASS)	524.41	0.00	0.00	524.41

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2667 - IDEAL Leaders Assn.
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	481.29	0.00	255.00	226.29
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02311	IDEAL:3rd Bruin Speech Contest...	534.05	0.00	0.00	534.05
	Total 2667 - IDEAL Leaders Assn.	1,015.34	0.00	255.00	760.34

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2669 - Bruin Feminists for Equality
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	437.28	0.00	0.00	437.28
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01970	BFE: Film Screening	<u>475.00</u>	<u>323.76</u>	<u>0.00</u>	<u>151.24</u>
	Total 2669 - Bruin Feminists for Equality	912.28	323.76	0.00	588.52

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2676 - Kappa Alpha Pi Co-Ed Pre Law Fraternity at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	393.28	0.00	0.00	393.28
	Total 2676 - Kappa Alpha Pi Co-Ed Pre Law Fraternity at UCLA	393.28	0.00	0.00	393.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2677 - Kyrie Eleison
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
5001	Assistance				
00000	Commission/Dept Related	300.00	100.00	0.00	200.00
6001	FALL Operational Expenses				
00000	Commission/Dept Related	<u>209.62</u>	<u>0.00</u>	<u>0.00</u>	<u>209.62</u>
	Total 2677 - Kyrie Eleison	509.62	100.00	0.00	409.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2681 - Bruin Initiative
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	532.62	0.00	0.00	532.62
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02008	BI: SAT Prep Prj 1/21/2012	936.03	0.00	0.00	936.03
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	800.00	0.00	234.00	566.00
	Total 2681 - Bruin Initiative	2,268.65	0.00	234.00	2,034.65

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2682 - National Society of Black Engineers (NSBE)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	334.62	334.62	0.00	0.00
	Total 2682 - National Society of Black Engineers (NSBE)	334.62	334.62	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2683 - Lambda Theta Alpha Latin Sorority, Inc.
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	488.62	0.00	0.00	488.62
	Total 2683 - Lambda Theta Alpha Latin Sorority, Inc.	488.62	0.00	0.00	488.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2685 - Burmese Student Association (BSA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
	Total 2685 - Burmese Student Association (BSA)	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2686 - GlobeMed
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	518.25	318.02	0.00	200.23
	Total 2686 - GlobeMed	518.25	318.02	0.00	200.23

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2689 - Community Emergency Response Team (CERT)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	539.95	0.00	0.00	539.95
	Total 2689 - Community Emergency Response Team (CERT)	539.95	0.00	0.00	539.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2693 - World Vision Initiative at UCLA (WVIU)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	466.62	0.00	0.00	466.62
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02020	World Vision: Proj H, Nov-Jan 2...	190.17	0.00	0.00	190.17
	Total 2693 - World Vision Initiative at UCLA (WVIU)	656.79	0.00	0.00	656.79

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2695 - Alpa Epsilon Delta: Health Pre-Prof. Honor Society
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	507.16	0.00	0.00	507.16
	Total 2695 - Alpa Epsilon Delta: Health Pre-Prof. Honor Society	507.16	0.00	0.00	507.16

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2696 - China Care Bruins
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	547.29	0.00	0.00	547.29
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02348	CCB: Annual Winter Retreat, 1/2...	50.00	0.00	0.00	50.00
6220	Programming				
02380	China Care Bruins: Awareness N...	75.00	0.00	0.00	75.00
6410	Hospitality				
02348	CCB: Annual Winter Retreat, 1/2...	45.00	0.00	0.00	45.00
02380	China Care Bruins: Awareness N...	75.00	0.00	0.00	75.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02305	CCB: 7th Awareness Night 2/9/12	1,842.40	0.00	0.00	1,842.40
	Total 2696 - China Care Bruins	2,634.69	0.00	0.00	2,634.69

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2697 - Film & Photography Society
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	437.28	0.00	0.00	437.28
	Total 2697 - Film & Photography Society	437.28	0.00	0.00	437.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2699 - Asian American & Pacific Islander Undergrad. Assn. (APIUA)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01948	AAPIUSA: Grad. Application Wor...	4.88	0.00	0.00	4.88
6410	Hospitality				
01948	AAPIUSA: Grad. Application Wor...	20.00	0.00	0.00	20.00
02362	NSU/APIUA: Community Kick-It,...	20.00	0.00	0.00	20.00
	Total 2699 - Asian American & Pacific Islander Undergrad. Assn. (APIUA)	44.88	0.00	0.00	44.88

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2704 - Nourish International
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	451.95	0.00	0.00	451.95
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01995	NI: Visit and Speaker Panel 11/...	200.00	0.00	0.00	200.00
6410	Hospitality				
01995	NI: Visit and Speaker Panel 11/...	<u>75.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75.00</u>
	Total 2704 - Nourish International	726.95	0.00	0.00	726.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2705 - Nutrition, Complementary & Alternative Medicine
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02662	NCAM: Nutritional Fair, 1/24/2012	12.50	12.50	0.00	0.00
6410	Hospitality				
02662	NCAM: Nutritional Fair, 1/24/2012	<u>62.50</u>	<u>62.50</u>	<u>0.00</u>	<u>0.00</u>
	Total 2705 - Nutrition, Complementary & Alternative Medicine	75.00	75.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2706 - Camp Kesem
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	525.29	0.00	0.00	525.29
	Total 2706 - Camp Kesem	525.29	0.00	0.00	525.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2708 - Historical Ballroom Dancing
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02378	HBDC: 9th Ann R&J Italian Rena...	300.00	0.00	0.00	300.00
02639	HBDC: 11th Annual Waltz Night ...	650.00	647.06	0.00	2.94
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01974	HBDC: Annual Waltz 11/19/2011	1,963.39	1,963.38	0.00	0.01
02309	HBDC:Dance Workshops Romeo...	1,418.87	720.00	0.00	698.87
4615	Donations				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	30.00	0.00	0.00	30.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	298.58	0.00	0.00	298.58
	Total 2708 - Historical Ballroom Dancing	4,660.84	3,330.44	0.00	1,330.40

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2709 - Iranian Future Leaders
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	265.77	0.00	0.00	265.77
	Total 2709 - Iranian Future Leaders	265.77	0.00	0.00	265.77

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2712 - USEU (Union Salvadorena de Estudiantes Universitarios)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	371.28	0.00	0.00	371.28
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02358	USEU: Annual Conference, 1/28...	150.00	0.00	0.00	150.00
	Total 2712 - USEU (Union Salvadorena de Estudiantes Universitarios)	521.28	0.00	0.00	521.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2713 - Mentors for Academic & Peer Support (MAPS)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6410	Hospitality				
02262	MAPS: Jordan High Site Visits N...	200.00	85.00	0.00	115.00
	Total 2713 - Mentors for Academic & Peer Support (MAPS)	200.00	85.00	0.00	115.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2715 - Alpha Gamma Omega
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	385.95	0.00	0.00	385.95
	Total 2715 - Alpha Gamma Omega	385.95	0.00	0.00	385.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2724 - Black Hypertension Project
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02023	BHP: Recurring Health Site, Nov...	133.82	0.00	0.00	133.82
	Total 2724 - Black Hypertension Project	133.82	0.00	0.00	133.82

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2726 - Act III Theatre Ensemble
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02296	ActIII: Xanadu 1/16-3/4/12	<u>1,793.84</u>	<u>0.00</u>	<u>0.00</u>	<u>1,793.84</u>
	Total 2726 - Act III Theatre Ensemble	1,793.84	0.00	0.00	1,793.84

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2728 - Bruin Guardian Scholars Program
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	539.19	0.00	0.00	539.19
4300	University Support				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>300.00</u>	<u>0.00</u>	<u>0.00</u>	<u>300.00</u>
	Total 2728 - Bruin Guardian Scholars Program	839.19	0.00	0.00	839.19

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2731 - CityLab at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	554.62	0.00	0.00	554.62
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02026	CityLab: Sat Module, Recurring ...	<u>1,962.43</u>	<u>1,958.97</u>	<u>0.00</u>	<u>3.46</u>
	Total 2731 - CityLab at UCLA	2,517.05	1,958.97	0.00	558.08

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2733 - Eta Kappa Nu (HKN)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01938	EKN: Fall Retreat 10/14 - 10/16	400.00	0.00	0.00	400.00
	Total 2733 - Eta Kappa Nu (HKN)	400.00	0.00	0.00	400.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2734 - Global Medical Brigades at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	437.28	0.00	0.00	437.28
	Total 2734 - Global Medical Brigades at UCLA	437.28	0.00	0.00	437.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2745 - Upsilon Pi Epsilon
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	356.62	356.62	0.00	0.00
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02650	UPE: Officer Retreat 1/20-1/22/...	55.00	0.00	0.00	55.00
6410	Hospitality				
02650	UPE: Officer Retreat 1/20-1/22/...	<u>125.00</u>	<u>0.00</u>	<u>0.00</u>	<u>125.00</u>
	Total 2745 - Upsilon Pi Epsilon	536.62	356.62	0.00	180.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2746 - Writer's Den, The
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	518.25	0.00	0.00	518.25
	Total 2746 - Writer's Den, The	518.25	0.00	0.00	518.25

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2747 - YOUTHphonics
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	300.00	0.00	0.00	300.00
	Total 2747 - YOUTHphonics	300.00	0.00	0.00	300.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2749 - Sigma Pi Sigma
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	429.95	0.00	0.00	429.95
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02323	SPS:Omid Foundation Fundraise...	<u>786.23</u>	<u>0.00</u>	<u>0.00</u>	<u>786.23</u>
	Total 2749 - Sigma Pi Sigma	1,216.18	0.00	0.00	1,216.18

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2757 - Muslim Union
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01978	MU: Healing Islamaphobia 10/2...	1,766.31	1,734.10	0.00	32.21
	Total 2757 - Muslim Union	1,766.31	1,734.10	0.00	32.21

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2761 - Wish
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	459.29	194.55	0.00	264.74
	Total 2761 - Wish	459.29	194.55	0.00	264.74

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2764 - Team HBV
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	586.01	13.87	0.00	572.14
	Total 2764 - Team HBV	586.01	13.87	0.00	572.14

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2766 - BruINTENT
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	623.00	0.00	0.00	623.00
	Total 2766 - BruINTENT	623.00	0.00	0.00	623.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2767 - Parenting Students at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	135.00	0.00	0.00	135.00
	Total 2767 - Parenting Students at UCLA	135.00	0.00	0.00	135.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2770 - Together Educating Advocating Community & Health (TEACH)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02028	TEACH, Recurring Washington, ...	847.99	0.00	0.00	847.99
	Total 2770 - Together Educating Advocating Community & Health (TEACH)	847.99	0.00	0.00	847.99

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2774 - Aids Ambassadors at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	569.29	171.88	0.00	397.41
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	<u>925.00</u>	<u>0.00</u>	<u>0.00</u>	<u>925.00</u>
	Total 2774 - Aids Ambassadors at UCLA	1,494.29	171.88	0.00	1,322.41

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2776 - Bruin S.E.E.D.S
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	502.23	0.00	0.00	502.23
	Total 2776 - Bruin S.E.E.D.S	502.23	0.00	0.00	502.23

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2787 - Men in Nursing Club
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	451.95	382.66	0.00	69.29
	Total 2787 - Men in Nursing Club	451.95	382.66	0.00	69.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2788 - Nursing Students at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	564.45	0.00	0.00	564.45
	Total 2788 - Nursing Students at UCLA	564.45	0.00	0.00	564.45

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2789 - Phi Delta Theta Fraternity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	319.95	0.00	0.00	319.95
	Total 2789 - Phi Delta Theta Fraternity	319.95	0.00	0.00	319.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2791 - Pre-Pharmacy Society
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
5001	Assistance				
00000	Commission/Dept Related	288.77	288.77	0.00	0.00
6001	FALL Operational Expenses				
00000	Commission/Dept Related	192.52	0.00	0.00	192.52
	Total 2791 - Pre-Pharmacy Society	481.29	288.77	0.00	192.52

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2792 - Random Voices
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	422.62	0.00	0.00	422.62
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02320	RV:Random Voices Winter Conc...	544.84	0.00	0.00	544.84
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	143.25	0.00	0.00	143.25
	Total 2792 - Random Voices	1,110.71	0.00	0.00	1,110.71

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2793 - Roosevelt Institute Campus Network at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	555.21	77.15	0.00	478.06
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02264	RI: Professional Policy Writing S...	490.00	405.07	0.00	84.93
02638	RI: Occupy Wall Street Panel Di...	550.00	313.44	0.00	236.56
6410	Hospitality				
02264	RI: Professional Policy Writing S...	200.00	112.99	0.00	87.01
02638	RI: Occupy Wall Street Panel Di...	250.00	0.00	0.00	250.00
	Total 2793 - Roosevelt Institute Campus Network at UCLA	2,045.21	908.65	0.00	1,136.56

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2794 - SACNAS at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	459.29	0.00	0.00	459.29
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02041	SACNAS: Iridescent Day, 1/21/2...	<u>806.56</u>	<u>303.84</u>	<u>0.00</u>	<u>502.72</u>
	Total 2794 - SACNAS at UCLA	1,265.85	303.84	0.00	962.01

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2795 - Sigma Alpha Epsilon Fraternity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01907	SAE: Fall Recruitment 2011, 9/2...	405.00	400.00	0.00	5.00
	Total 2795 - Sigma Alpha Epsilon Fraternity	405.00	400.00	0.00	5.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2798 - Yoga for Flexible Futures
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	42.00	0.00	0.00	42.00
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02019	YFF: Yoga & Nutri Lessons, Nov...	583.31	233.70	349.61	0.00
	Total 2798 - Yoga for Flexible Futures	625.31	233.70	349.61	42.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2799 - Social Dance Club
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	246.62	0.00	65.03	181.59
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01947	SDC: FALL SALSA NEW STUDEN...	570.00	570.00	0.00	0.00
02260	SDC: Culture Night 11/14/2011	300.00	210.00	0.00	90.00
02279	SDC: Swing Dance Party 11/28/...	200.00	200.00	0.00	0.00
02366	SDC: Kerckhoff 1930's Swing Ce...	115.00	0.00	0.00	115.00
02387	SDC: Latin Culture Night, 2/13/12	250.00	0.00	0.00	250.00
6410	Hospitality				
02279	SDC: Swing Dance Party 11/28/...	50.00	50.00	0.00	0.00
02366	SDC: Kerckhoff 1930's Swing Ce...	35.00	0.00	0.00	35.00
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02324	SDC: Winter Swing, Tango, Salsa...	1,989.87	360.00	0.00	1,629.87
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01979	SDC: Fall Social Dance Events 1...	4,132.83	4,113.00	0.00	19.83
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	382.09	0.00	0.00	382.09
	Total 2799 - Social Dance Club	8,271.41	5,503.00	65.03	2,703.38

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2802 - Student Leader Advocates of Music
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4615	Donations				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	29.27	0.00	0.00	29.27
4810	Prior Year Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>161.35</u>	<u>0.00</u>	<u>0.00</u>	<u>161.35</u>
	Total 2802 - Student Leader Advocates of Music	190.62	0.00	0.00	190.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2803 - UGADA Association at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	541.65	0.00	0.00	541.65
	Total 2803 - UGADA Association at UCLA	541.65	0.00	0.00	541.65

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2805 - Global Dance Club
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02265	GDC: Culture Night 11/14/2011	150.00	150.00	0.00	0.00
02645	GDC: Salsa and Middle Eastern ...	200.00	200.00	0.00	0.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
01972	GDC: Culture Nites (Greek...Ara...	2,184.84	2,153.89	0.00	30.95
02306	GDC:Various Culture Nights 1/3...	<u>1,559.69</u>	<u>0.00</u>	<u>0.00</u>	<u>1,559.69</u>
	Total 2805 - Global Dance Club	4,094.53	2,503.89	0.00	1,590.64

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2806 - Sigma Eta Pi
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	459.73	0.00	0.00	459.73
4610	Other Income				
220	Officially Recognized Student Organi...				
6220	Programming				
00000	Commission/Dept Related	<u>207.00</u>	<u>207.00</u>	<u>0.00</u>	<u>0.00</u>
	Total 2806 - Sigma Eta Pi	666.73	207.00	0.00	459.73

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2807 - Black Statistician Student Association
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02258	BSSA: Info Session 11/17-19/20...	100.00	100.00	0.00	0.00
02280	BSSA: Staff Dinner 11/28/2011	10.00	0.00	0.00	10.00
02284	BSSA: Study/Closing, 12/1/2011	30.00	30.00	0.00	0.00
6410	Hospitality				
02258	BSSA: Info Session 11/17-19/20...	200.00	200.00	0.00	0.00
02280	BSSA: Staff Dinner 11/28/2011	25.00	0.00	0.00	25.00
02284	BSSA: Study/Closing, 12/1/2011	50.00	50.00	0.00	0.00
	Total 2807 - Black Statistician Student Association	415.00	380.00	0.00	35.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2808 - Gamma Rho Lambda
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
5001	Assistance				
00000	Commission/Dept Related	341.75	341.75	0.00	0.00
6001	FALL Operational Expenses				
00000	Commission/Dept Related	<u>227.83</u>	<u>0.00</u>	<u>0.00</u>	<u>227.83</u>
	Total 2808 - Gamma Rho Lambda	569.58	341.75	0.00	227.83

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2809 - Bruin Atheists
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	422.62	0.00	0.00	422.62
	Total 2809 - Bruin Atheists	422.62	0.00	0.00	422.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2814 - Fuerza
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	341.95	0.00	0.00	341.95
	Total 2814 - Fuerza	341.95	0.00	0.00	341.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2816 - Happy Feet Clinic
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	536.73	188.00	0.00	348.73
4101	Membership Fees Contingency				
230	Contingency				
6410	Hospitality				
02640	HFC: Clinic at Ocean Park Com...	150.00	69.77	0.00	80.23
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02027	Happy Feet: Serving Homeless, ...	<u>1,749.73</u>	<u>1,481.47</u>	<u>0.00</u>	<u>268.26</u>
	Total 2816 - Happy Feet Clinic	2,436.46	1,739.24	0.00	697.22

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2819 - Jewish Awareness Movement
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	481.29	0.00	0.00	481.29
	Total 2819 - Jewish Awareness Movement	481.29	0.00	0.00	481.29

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2822 - Mixed Student Union
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	517.95	293.75	0.00	224.20
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01957	MSU: Annual Fall Conf. 11/4-6/2...	450.00	450.00	0.00	0.00
6220	Programming				
02385	MSU: Panel Discussion, 2/11/12	150.00	0.00	0.00	150.00
6410	Hospitality				
02385	MSU: Panel Discussion, 2/11/12	100.00	0.00	0.00	100.00
	Total 2822 - Mixed Student Union	1,217.95	743.75	0.00	474.20

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2823 - Moneythink
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	555.21	0.00	0.00	555.21
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02005	MT: Member Retreat 11/5-6/2011	85.00	0.00	0.00	85.00
6410	Hospitality				
02005	MT: Member Retreat 11/5-6/2011	<u>200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200.00</u>
	Total 2823 - Moneythink	840.21	0.00	0.00	840.21

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2824 - New Cancer Mentality
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	180.00	0.00	0.00	180.00
	Total 2824 - New Cancer Mentality	180.00	0.00	0.00	180.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2825 - Rocket Project at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	499.77	0.00	0.00	499.77
	Total 2825 - Rocket Project at UCLA	499.77	0.00	0.00	499.77

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2826 - SANAA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
01939	SANAA: Fall Retreat 10/8 - 10/9	100.00	75.19	0.00	24.81
6220	Programming				
02635	SANAA: 2nd Knockout Poetry Ja...	300.00	50.00	0.00	250.00
6410	Hospitality				
01939	SANAA: Fall Retreat 10/8 - 10/9	<u>100.00</u>	<u>69.04</u>	<u>0.00</u>	<u>30.96</u>
	Total 2826 - SANAA	500.00	194.23	0.00	305.77

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2831 - Fitness Improvement Training Thru Exercise & Diet (FITTED)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	495.95	0.00	0.00	495.95
	Total 2831 - Fitness Improvement Training Thru Exercise & Diet (FITTED)	495.95	0.00	0.00	495.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2832 - School on Wheels at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
5001	Assistance				
00000	Commission/Dept Related	333.86	203.86	0.00	130.00
6001	FALL Operational Expenses				
00000	Commission/Dept Related	<u>222.58</u>	<u>105.79</u>	<u>0.00</u>	<u>116.79</u>
	Total 2832 - School on Wheels at UCLA	556.44	309.65	0.00	246.79

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2834 - Medleys a Cappella
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	532.62	532.62	0.00	0.00
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02390	MAC: Love Notes, 2/13-14/12	21.48	0.00	0.00	21.48
	Total 2834 - Medleys a Cappella	554.10	532.62	0.00	21.48

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2836 - Olive Tree Initiative at UCLA, The
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	561.37	0.00	0.00	561.37
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02286	OTI: Teach-In, 11/30/2011	15.00	0.00	0.00	15.00
02363	OTI: Worlds in Conflict, 2/1/2012	80.00	0.00	0.00	80.00
6410	Hospitality				
02286	OTI: Teach-In, 11/30/2011	12.50	0.00	0.00	12.50
02363	OTI: Worlds in Conflict, 2/1/2012	29.50	0.00	0.00	29.50
4125	Academic Affairs Fees				
130	Academic Affairs Commission				
6220	Programming				
02371	OLIVETREE: Nations in Conflict	1,037.50	0.00	0.00	1,037.50
	Total 2836 - Olive Tree Initiative at UCLA, The	1,735.87	0.00	0.00	1,735.87

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2837 - J Street U
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	542.89	0.00	0.00	542.89
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02006	JSU: Between Two Worlds Scree...	<u>200.00</u>	<u>200.00</u>	<u>0.00</u>	<u>0.00</u>
	Total 2837 - J Street U	742.89	200.00	0.00	542.89

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2838 - Synthesis Dance Theater at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	515.17	288.00	0.00	227.17
	Total 2838 - Synthesis Dance Theater at UCLA	515.17	288.00	0.00	227.17

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2839 - Turkish Cultural Club
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	456.65	0.00	0.00	456.65
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01930	TKC: Turkish Movie Night 10/20...	265.00	264.20	0.00	0.80
6410	Hospitality				
01930	TKC: Turkish Movie Night 10/20...	<u>170.00</u>	<u>147.82</u>	<u>0.00</u>	<u>22.18</u>
	Total 2839 - Turkish Cultural Club	891.65	412.02	0.00	479.63

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2842 - Volunteer China
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	456.65	0.00	0.00	456.65
	Total 2842 - Volunteer China	456.65	0.00	0.00	456.65

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2843 - Blue Butter Yum Yum
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	487.45	0.00	0.00	487.45
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
01961	bbyy: Cooking Series (oct 26, 2...	28.66	0.00	0.00	28.66
6410	Hospitality				
01961	bbyy: Cooking Series (oct 26, 2...	<u>163.84</u>	<u>163.84</u>	<u>0.00</u>	<u>0.00</u>
	Total 2843 - Blue Butter Yum Yum	679.95	163.84	0.00	516.11

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2845 - Health for the Homeless
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	456.00	0.00	0.00	456.00
	Total 2845 - Health for the Homeless	456.00	0.00	0.00	456.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2846 - Korea Campus Crusade for Christ
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	305.28	0.00	0.00	305.28
	Total 2846 - Korea Campus Crusade for Christ	305.28	0.00	0.00	305.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2847 - Los Angeles International Volunteer Expeditions
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	490.53	0.00	0.00	490.53
	Total 2847 - Los Angeles International Volunteer Expeditions	490.53	0.00	0.00	490.53

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2848 - Medical, Educational Mission and Outreach
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	514.55	0.00	0.00	514.55
	Total 2848 - Medical, Educational Mission and Outreach	514.55	0.00	0.00	514.55

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2849 - OutWrite
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	484.37	0.00	0.00	484.37
	Total 2849 - OutWrite	484.37	0.00	0.00	484.37

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2850 - Phi Sigma Theta
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	520.30	0.00	0.00	520.30
	Total 2850 - Phi Sigma Theta	520.30	0.00	0.00	520.30

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2851 - Photography Club, The
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	429.95	0.00	0.00	429.95
	Total 2851 - Photography Club, The	429.95	0.00	0.00	429.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2852 - Project 1
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	549.05	0.00	0.00	549.05
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
02291	Project 1: West LGBT Conf, 2/2...	75.00	0.00	0.00	75.00
	Total 2852 - Project 1	624.05	0.00	0.00	624.05

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2853 - Red Panda Cooperative
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	385.80	0.00	0.00	385.80
	Total 2853 - Red Panda Cooperative	385.80	0.00	0.00	385.80

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2854 - SAE SuperMileage Vehicle
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	478.21	478.21	0.00	0.00
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02322	SAE:SuperMileage Vehicle Reg,e...	<u>868.23</u>	<u>777.32</u>	<u>0.00</u>	<u>90.91</u>
	Total 2854 - SAE SuperMileage Vehicle	1,346.44	1,255.53	0.00	90.91

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2855 - Soka Gakkai International at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	327.28	0.00	0.00	327.28
	Total 2855 - Soka Gakkai International at UCLA	327.28	0.00	0.00	327.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2856 - Student Members of the American Chemical Society
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	497.30	0.00	0.00	497.30
	Total 2856 - Student Members of the American Chemical Society	497.30	0.00	0.00	497.30

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2858 - Surgical Friends Foundation at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	510.62	0.00	0.00	510.62
	Total 2858 - Surgical Friends Foundation at UCLA	510.62	0.00	0.00	510.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2859 - Theta Delta Chi Fraternity
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	512.09	0.00	0.00	512.09
	Total 2859 - Theta Delta Chi Fraternity	512.09	0.00	0.00	512.09

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2860 - Undergraduate Anthropological Association
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	533.65	0.00	0.00	533.65
	Total 2860 - Undergraduate Anthropological Association	533.65	0.00	0.00	533.65

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2861 - Undergraduate Journal Economics
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	524.41	0.00	0.00	524.41
	Total 2861 - Undergraduate Journal Economics	524.41	0.00	0.00	524.41

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2862 - Art Shaped Box
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	544.12	328.17	0.00	215.95
	Total 2862 - Art Shaped Box	544.12	328.17	0.00	215.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2863 - Asian Pacific Islander Undergraduate Association
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	248.00	0.00	0.00	248.00
	Total 2863 - Asian Pacific Islander Undergraduate Association	248.00	0.00	0.00	248.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2864 - Bruin Advertising and Marketing Team
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	536.73	0.00	0.00	536.73
	Total 2864 - Bruin Advertising and Marketing Team	536.73	0.00	0.00	536.73

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2865 - Bruin Hearts for Autism Awareness
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	521.94	0.00	0.00	521.94
	Total 2865 - Bruin Hearts for Autism Awareness	521.94	0.00	0.00	521.94

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2866 - Bruin Toastmasters
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	290.62	0.00	0.00	290.62
	Total 2866 - Bruin Toastmasters	290.62	0.00	0.00	290.62

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2867 - Bruins in Focus
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	598.33	0.00	0.00	598.33
	Total 2867 - Bruins in Focus	598.33	0.00	0.00	598.33

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2869 - buildOn
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	345.00	0.00	0.00	345.00
	Total 2869 - buildOn	345.00	0.00	0.00	345.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2870 - Cadenza Acapella
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	493.61	0.00	0.00	493.61
	Total 2870 - Cadenza Acapella	493.61	0.00	0.00	493.61

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2871 - Chi Epsilon at UCLA (Civil Engineering Honors Society)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	463.00	0.00	0.00	463.00
	Total 2871 - Chi Epsilon at UCLA (Civil Engineering Honors Society)	463.00	0.00	0.00	463.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2872 - Cognitive Science Society at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	450.49	0.00	0.00	450.49
	Total 2872 - Cognitive Science Society at UCLA	450.49	0.00	0.00	450.49

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2873 - Collaboration in Undergraduate Research Enrichment
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	536.73	0.00	0.00	536.73
	Total 2873 - Collaboration in Undergraduate Research Enrichment	536.73	0.00	0.00	536.73

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2874 - Community Outreach Through the Arts At UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	507.98	0.00	0.00	507.98
	Total 2874 - Community Outreach Through the Arts At UCLA	507.98	0.00	0.00	507.98

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2875 - Delta Nu Colony Kappa Sigma
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	561.37	0.00	0.00	561.37
	Total 2875 - Delta Nu Colony Kappa Sigma	561.37	0.00	0.00	561.37

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2876 - General Relief Advocacy Project (GRAP) at UCLA
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4100	Membership Fees				
220	Officially Recognized Student Organi...				
5001	Assistance				
00000	Commission/Dept Related	314.64	314.64	0.00	0.00
6001	FALL Operational Expenses				
00000	Commission/Dept Related	<u>209.77</u>	<u>0.00</u>	<u>0.00</u>	<u>209.77</u>
	Total 2876 - General Relief Advocacy Project (GRAP) at UCLA	524.41	314.64	0.00	209.77

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2877 - LIGHTS (Leaders Inspiring Growth & Hope through Stage)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
02038	LIGHTS: Art Site, Nov-Jan 2012	244.67	194.39	0.00	50.28
	Total 2877 - LIGHTS (Leaders Inspiring Growth & Hope through Stage)	244.67	194.39	0.00	50.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2878 - Random Acts of Kindness @ UCLA (RAK)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02257	RAK: Positivity Conference 11/1...	150.00	78.04	0.00	71.96
6410	Hospitality				
02257	RAK: Positivity Conference 11/1...	150.00	147.99	0.00	2.01
	Total 2878 - Random Acts of Kindness @ UCLA (RAK)	300.00	226.03	0.00	73.97

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2879 - Students for Retention
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
02290	S4R: Writing Success Retreat, 1...	50.00	0.00	0.00	50.00
6410	Hospitality				
02290	S4R: Writing Success Retreat, 1...	67.50	0.00	0.00	67.50
	Total 2879 - Students for Retention	117.50	0.00	0.00	117.50

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2880 - 2012 DMA Undergraduate Exhibition Committee
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
02295	DMA: 2012 Undergraduate Wor...	1,155.04	439.00	89.25	626.79
	Total 2880 - 2012 DMA Undergraduate Exhibition Committee	1,155.04	439.00	89.25	626.79

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2881 - Street Dance Collective (SDC)
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4120	Entertainment Fee				
220	Officially Recognized Student Organi...				
6220	Programming				
02325	Street Dance:breakLA 2012 2/9/...	1,000.00	976.48	0.00	23.52
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
02325	Street Dance:breakLA 2012 2/9/...	2,006.05	2,006.05	0.00	0.00
4300	University Support				
220	Officially Recognized Student Organi...				
6220	Programming				
02325	Street Dance:breakLA 2012 2/9/...	1,210.97	1,210.97	0.00	0.00
	Total 2881 - Street Dance Collective (SDC)	4,217.02	4,193.50	0.00	23.52

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 2901 - Green Initiative Fund, The
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4167	The Green Initiative Fund (TGIF)				
290	The Green Initiative Fund				
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	1,500.00	680.00	0.00	820.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	650.00	0.00	0.00	650.00
6220	Programming				
00000	Commission/Dept Related	196,064.61	2,790.31	710.00	192,564.30
30076	ESSN: Exploring Your Universe ...	499.16	185.54	0.00	313.62
30077	BGC: Green Jobs Fair	3,519.00	0.00	0.00	3,519.00
30078	SAE: SuperMileage	1,835.00	0.00	0.00	1,835.00
30079	Climate 411: Climatepedia	1,030.00	0.00	0.00	1,030.00
30080	SEEDS: Fountain Retrofits	5,889.47	0.00	0.00	5,889.47
30081	Sustain Dept: Green Office Certi...	10,000.00	10,000.00	0.00	0.00
30082	E3: UCLA Campus Garden	139.00	0.00	0.00	139.00
30083	USAC Fac Com: Reusable Water...	293.76	293.76	0.00	0.00
30084	MGT: Sip of Knowledge, 1/18/2...	133.00	0.00	132.92	0.08
30085	Surf Team: T-Shirts 1/21/2012	50.00	0.00	0.00	50.00
6610	Admin and Support Services				
00000	Commission/Dept Related	30,798.00	15,246.00	0.00	15,552.00
4800	Surplus Withdrawal				
290	The Green Initiative Fund				
6220	Programming				
00000	Commission/Dept Related	29,642.11	0.00	0.00	29,642.11
30070	Bruins for Transit: Transiting thr...	950.00	0.00	0.00	950.00
6900	Depreciation Expense				
30060	CSC: Hybrid SUV 5 years 2/12/11	19,359.80	1,920.60	0.00	17,439.20
	Total 2901 - Green Initiative Fund, The	302,352.91	31,116.21	842.92	270,393.78

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 1 - Undergraduate Students Association
 3001 - Student Interaction Fund
 From 8/1/2011 Through 7/31/2012

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	16,920.42	0.00	0.00	16,920.42
	Total 3001 - Student Interaction Fund	16,920.42	0.00	0.00	16,920.42
Report Total		4,534,073.49	1,488,789.59	70,119.37	2,975,164.53